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**IRON ORE HERITAGE RECREATION AUTHORITY  
MONTHLY BOARD MEETING AGENDA  
WEDNESDAY, JULY 23, 2025, 4:30pm  
Ishpeming Multi-purpose Senior Center, Ishpeming**

- I. CALL to ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA:
- IV. PUBLIC COMMENT (Agenda Items – Limit to three minutes):
- V. CONSENT AGENDA:
  - A. June Minutes
  - B. Bills to be Paid
- VI. FINANCIAL REPORTS:
- VII. EVENT APPROVAL: Marquette Marathon, August 30
- VIII. OLD BUSINESS
  - A. Updates:
    - 1. Articles of Incorporation for IOHRA
    - 2. Lakenenland Extension: Discussion
    - 3. 2025 Summer Maintenance Update
- IX. NEW BUSINESS:
  - A. New equipment purchase recommendation: DR Mower walk-behind field mower or trimmer
  - B. IOHRA Vision & Goals Session
- X. ADMINISTRATOR REPORT:
- XI. BOARD COMMENT:
- XII. PUBLIC COMMENT:
- XIII. ADJOURNMENT:

***NEXT MEETING DATE: Wednesday, August 27, 2025, 4:30 pm Ishpeming Senior Center***



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**IRON ORE HERITAGE RECREATION AUTHORITY  
MONTHLY BOARD MEETING MINUTES  
WEDNESDAY, JUNE 25, 2025, 4:30pm  
Ishpeming Multi-purpose Senior Center, Ishpeming**

- I. **CALL to ORDER: meeting called to order at 4:34pm**
- II. **ROLL CALL: Jim Kippola, Micheal Anderson, Joe Nuemann, Jon Becker, Dawn Hoffman, Larry Bursonne, Laura MacDonald; absent: Glenn Johnson, Lauren Luce, John Duleck; guests: Sven Gonstead via Zoom, Don Britton, Rob Katona, Sarah Sikorsky, Angela Miller-Porter, Elizabeth Peterson**
- III. **APPROVAL OF AGENDA: Hoffman motioned to approve, Bursonne seconded, ayes- all**
- IV. **PUBLIC COMMENT (Agenda Items – Limit to three minutes): Sarah Sikorsky & Angela Miller-Porter presented on the Story Trail project sponsored by GRC Literacy Workgroup presented the concept of a Story Trail somewhere along the IOHT. This project would feature a children's book broken in to pages that families can walk with their young children to read the book, get exercise and be outside together. The IOHRA board felt very supportive of the project and indicated that it would be a good feature, however additional support from a patriating municipality would be need to work on a location of the project, including design and construction.**
- V. **CONSENT AGENDA: Bursonne motioned to accept, Anderson seconded, ayes- all**
  - A. May Minutes
  - B. Bills to be Paid
- VI. **FINANCIAL REPORTS: MacDonald motioned to accept, Hoffman seconded, ayes- all**
- VII. **EVENT APPROVAL: Marji Gesick hosted by 906 AT, September 19-21: motion by Hoffman to approve, Nuemann seconded, ayes- all**
- VIII. **OLD BUSINESS**
  - A. Updates:
    1. Articles of Incorporation for IOHRA: **awaiting review and recommendation from legal council**
    2. Lakenenland Extension: Discussion: **pending input from MIDNR Trust Fund Grant coordinator regarding modified trail corridor design, tabled to July 23 IOHRA board meeting.**
    3. 2025 Summer Maintenance Update: **currently in the mowing season, spring maintenance has been going good, 1<sup>st</sup> grading in Ely & Humboldt Twps complete, new gravel added to areas near Wolf Lake Road, additional gravel to a 1.3mile stretch east Wawanowin Road will be done this summer; Tony Harry w/TEAM Riders has been out for spring maintenance brushing and signage repair/replacement; ORV C Route gates have been widened to 76" to accommodate side-by-sides suspension and fenders, trail is still restricted to vehicles 65" and narrower; the motorized by-pass east of Negaunee to Maas St/CoRd 492 is nearing completion, signage and access restrictions will be installed and a report to MDOT will be file to comply with the**

**railroad crossing; Hendrickson noted that there is a lot of trial use, especially the non-motorized sections**

**IX. NEW BUSINESS:**

**A. Negaunee Campground: the City of Negaunee is renewing its pilot program with Electric Outdoors to add a second unit and include 3 tent areas per site; this will continue to be a test program as a temporary campground; the lease between the City of Negaunee & IOHRA needs to still be amended to remove the parking lot/trailhead behind the Negaunee Ice Arena**

**X. ADMINISTRATOR REPORT: ebikes are the topic of the summer especially in the City of Marquette which will be creating a ebike task force to address concern, conflicts and recommendations on how to deal with this; discussion lacks inclusion of one wheels, scooters or other electric; recommend that the IOHRA board formulate a position on ebike usage on the IOHT; sentiment is that any policy should revolve around responsible usage, etiquette and common sense**

**XI. BOARD COMMENT: Kippola appreciated the tour of the IOHT on the West End of MQT County, also established a sub-committee with Humboldt Twp too focus on recreational opportunities, also let the board know that the 100<sup>th</sup> Anniversary of the Barnes-Hecker Mine disaster next year and plans are being made to public recognize the disaster and honor those who were lost and hopefully incorporating something into the IOHT in some fashion, he was also able to develop some connections with trail folks in Finland will keep in touch to find how they deal with trails and trail issues; Neumann reported that the Chocolay Police were successful in obtaining a grant to start a ebike patrol which will serve to education and monitor on Chocolay pathways including the IOHT**

**XII. PUBLIC COMMENT: none**

**XIII. ADJOURNMENT: Hoffman motioned, Burssone seconds, ayes- all; meeting adjourned at 6:04pm**

**NEXT MEETING DATE: *Wednesday, July 23, 2025, 4:30 pm Ishpeming Senior Center***

**Iron Ore Heritage Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
January through June 2025

	<u>Jan - Jun ...</u>	<u>Budget</u>	<u>% of Bud...</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>General Revenue</b>			
674-002 · Individual Contributions	125.00	50.00	250.0%
401-000 · Taxes	251,433.28	195,000.00	128.9%
664-000 · Interest	12,761.67	6,000.00	212.7%
675-000 · Non profit donations	0.00	25.00	0.0%
699-000 · Budgeted Use of Fd Balance	0.00	200,000.00	0.0%
<b>Total General Revenue</b>	<u>264,319.95</u>	<u>401,075.00</u>	<u>65.9%</u>
<b>Program Revenue</b>			
<b>Unrestricted</b>			
642-000 · Promo Sales	0.00	100.00	0.0%
<b>Total Unrestricted</b>	<u>0.00</u>	<u>100.00</u>	<u>0.0%</u>
<b>Restricted</b>			
538-000 · ORV State Grant	66,141.56	40,000.00	165.4%
674-003 · Mile Marker	0.00	750.00	0.0%
539-000 · State Grants	218,200.00	0.00	100.0%
<b>Total Restricted</b>	<u>284,341.56</u>	<u>40,750.00</u>	<u>697.8%</u>
<b>Total Program Revenue</b>	<u>284,341.56</u>	<u>40,850.00</u>	<u>696.1%</u>
<b>Total Income</b>	<u>548,661.51</u>	<u>441,925.00</u>	<u>124.2%</u>
<b>Gross Profit</b>	548,661.51	441,925.00	124.2%
<b>Expense</b>			
840-000 · IOHT Maintenace Truck	627.81	750.00	83.7%
62800 · Facilities and Equipment			
62840 · Equip Rental and Maintenance	46.81	750.00	6.2%
62890 · Rent, Parking, Utilities	2,442.34	2,700.00	90.5%
<b>Total 62800 · Facilities and Equipment</b>	<u>2,489.15</u>	<u>3,450.00</u>	<u>72.1%</u>
701-000 · Payroll	33,487.76	35,585.00	94.1%
727-000 · Office Supplies	336.53	300.00	112.2%
730-000 · Office Equipment	37.96	0.00	100.0%
754-000 · Grant expense	0.00	500.00	0.0%
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	2,291.81	1,950.00	117.5%
800-002 · Postage, Mailing Service	193.00	175.00	110.3%
800-004 · Volunteer Recognition	0.00	550.00	0.0%
800-000 · Operations - Other	38.45	0.00	100.0%
<b>Total 800-000 · Operations</b>	<u>2,523.26</u>	<u>2,675.00</u>	<u>94.3%</u>

**Iron Ore Heritage Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
January through June 2025

	Jan - Jun ...	Budget	% of Bud...
800-955 · Insurance - Liability, D and O	2,635.00	2,300.00	114.6%
800-956 · Insurance - Workers' Comp	92.00	36.00	255.6%
802-000 · Accounting Contract Services	6,249.95	6,340.00	98.6%
803-000 · Professional Services Fees	1,545.00	6,900.00	22.4%
850-000 · Telephone, Telecommunications	689.34	660.00	104.4%
860-000 · Travel and Meetings	-11.37	900.00	-1.3%
870-000 · Board Meeting Expenses	181.21	350.00	51.8%
880-000 · Marketing			
880-005 · Print advertising	2,350.00	500.00	470.0%
881-000 · Public Relations	456.00	500.00	91.2%
884-000 · Website	150.00	2,000.00	7.5%
885-000 · Logo Apparel	0.00	850.00	0.0%
<b>Total 880-000 · Marketing</b>	<b>2,956.00</b>	<b>3,850.00</b>	<b>76.8%</b>
956-000 · Property tax	21.55		
970-000 · Capital Outlay			
970-100 · Signage			
970-105 · trail safety signage	0.00	1,850.00	0.0%
970-102 · Acknowledgement signs	0.00	1,000.00	0.0%
970-103 · Interpretive signs	0.00	5,000.00	0.0%
970-104 · Trail mile marker expense	0.00	450.00	0.0%
970-100 · Signage - Other	1.00	0.00	100.0%
<b>Total 970-100 · Signage</b>	<b>1.00</b>	<b>8,300.00</b>	<b>0.0%</b>
970-200 · Trail Expense			
970-216 · Lakenenland	0.00	300,000.00	0.0%
970-215 · Acquisition	1,260.77	0.00	100.0%
900-212 · Benches	0.00	500.00	0.0%
970-211 · Negaunee Township Trailhead	13.25		
970-204 · ORV Trail Work	26,050.00	54,775.00	47.6%
970-202 · Trail Supplies	107.04	2,550.00	4.2%
970-203 · Trail Maintenance	100.00	24,000.00	0.4%
970-206 · Grooming Expenses	550.00	1,800.00	30.6%
<b>Total 970-200 · Trail Expense</b>	<b>28,081.06</b>	<b>383,625.00</b>	<b>7.3%</b>
970-300 · Engineering	18,458.78	42,000.00	43.9%
<b>Total 970-000 · Capital Outlay</b>	<b>46,540.84</b>	<b>433,925.00</b>	<b>10.7%</b>
990-000 · Debt Service			
990-002 · Bank Fees	3.31	90.00	3.7%
<b>Total 990-000 · Debt Service</b>	<b>3.31</b>	<b>90.00</b>	<b>3.7%</b>
<b>Total Expense</b>	<b>100,405.30</b>	<b>498,611.00</b>	<b>20.1%</b>
<b>Net Ordinary Income</b>	<b>448,256.21</b>	<b>-56,686.00</b>	<b>-790.8%</b>
<b>Net Income</b>	<b>448,256.21</b>	<b>-56,686.00</b>	<b>-790.8%</b>

**Iron Ore Heritage Recreation Authority**  
**Profit & Loss Budget vs. Actual**

June 2025

	Jun 25	Budget	% of Bud...
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
General Revenue			
674-002 · Individual Contributions	0.00	25.00	0.0%
401-000 · Taxes	3,398.45	30,000.00	11.3%
664-000 · Interest	2,452.52	1,000.00	245.3%
699-000 · Budgeted Use of Fd Balance	0.00	200,000.00	0.0%
Total General Revenue	5,850.97	231,025.00	2.5%
Program Revenue			
Restricted			
538-000 · ORV State Grant	0.00	40,000.00	0.0%
Total Restricted	0.00	40,000.00	0.0%
Total Program Revenue	0.00	40,000.00	0.0%
Total Income	5,850.97	271,025.00	2.2%
<b>Gross Profit</b>	5,850.97	271,025.00	2.2%
<b>Expense</b>			
840-000 · IOHT Maintenance Truck	141.19	200.00	70.6%
62800 · Facilities and Equipment			
62840 · Equip Rental and Maintenance	0.00	500.00	0.0%
62890 · Rent, Parking, Utilities	424.66	450.00	94.4%
Total 62800 · Facilities and Equipment	424.66	950.00	44.7%
701-000 · Payroll	5,137.45	5,560.00	92.4%
727-000 · Office Supplies	61.62	50.00	123.2%
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	12.98	50.00	26.0%
800-002 · Postage, Mailing Service	0.00	25.00	0.0%
800-004 · Volunteer Recognition	0.00	100.00	0.0%
Total 800-000 · Operations	12.98	175.00	7.4%
800-955 · Insurance - Liability, D and O	2,635.00	2,300.00	114.8%
802-000 · Accounting Contract Services	5,814.95	100.00	5,815.0%
803-000 · Professional Services Fees	0.00	100.00	0.0%
850-000 · Telephone, Telecommunications	107.04	110.00	97.3%
860-000 · Travel and Meetings	-418.55	0.00	100.0%
870-000 · Board Meeting Expenses	16.95	20.00	84.8%
880-000 · Marketing			
881-000 · Public Relations	96.00	0.00	100.0%
Total 880-000 · Marketing	96.00	0.00	100.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-105 · trail safety signage	0.00	1,600.00	0.0%
970-102 · Acknowledgement signs	0.00	500.00	0.0%
970-103 · Interpretive signs	0.00	2,500.00	0.0%
Total 970-100 · Signage	0.00	4,600.00	0.0%
970-200 · Trail Expense			
970-216 · Lakenenland	0.00	250,000.00	0.0%
970-204 · ORV Trail Work	19,200.00	39,350.00	48.8%
970-202 · Trail Supplies	98.57	750.00	13.1%
970-203 · Trail Maintenance	0.00	2,500.00	0.0%
970-206 · Grooming Expenses	550.00	0.00	100.0%
Total 970-200 · Trail Expense	19,848.57	292,600.00	6.8%
970-300 · Engineering	500.50	0.00	100.0%
Total 970-000 · Capital Outlay	20,349.07	297,200.00	6.8%
990-000 · Debt Service			
990-002 · Bank Fees	0.00	15.00	0.0%
Total 990-000 · Debt Service	0.00	15.00	0.0%
<b>Total Expense</b>	34,378.36	306,780.00	11.2%
<b>Net Ordinary Income</b>	-28,527.39	-35,755.00	79.8%
<b>Net Income</b>	-28,527.39	-35,755.00	79.8%

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Iron Ore Heritage Recreation Authority  
**Deposit Detail**  
June 2025

Type	Date	Name	Account	Amount
Deposit	06/09/2025		001-004 · nicolet bank checking...	420.55
		State of MI	860-000 · Travel and Meetings	-420.55
TOTAL				-420.55
Deposit	06/18/2025		001-004 · nicolet bank checking...	26.73
Payment	06/17/2025	City of Ishpeming t...	001-001 · Undeposited Funds	-14.03
Payment	06/17/2025	City of Marquette ta...	001-001 · Undeposited Funds	-12.70
TOTAL				-26.73
Deposit	06/13/2025		003-003 · Nicolet Bank CD	1,099.27
			664-000 · Interest	-1,099.27
TOTAL				-1,099.27
Deposit	06/30/2025		001-005 · nicolet promontory a...	1,353.25
			664-000 · Interest	-1,353.25
TOTAL				-1,353.25

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Accrual Basis

# Iron Ore Heritage Recreation Authority

## Transaction Detail by Account

### June 2025

Num	Name	Memo	Amount
<b>001-004 · nicole bank checking account</b>			
1923	QuickBooks Payroll Service	Created by Payroll Service on 06/02/2025	-1,974.13
41054	Marquette County YMCA	June 2025 Office Rent	-350.00
	Robert J Hendrickson	Direct Deposit	0.00
		Deposit	420.55
EFTPS	United States Treasury	26-1571652	-986.76
	QuickBooks Payroll Service	Created by Payroll Service on 06/13/2025	-1,974.14
41055	Robert J Hendrickson	Direct Deposit	0.00
		Deposit	26.73
1925	ATP	1st Grading of 15-mile segment Ely-Humbold...	-18,450.00
1924	Team Riders	Spring Maintenance ORV C Route Negaunee...	-750.00
1926	Marquette BLP	Combined payment for Carp River Kiln & Neg...	-59.66
1927	Nicolet National Bank	IOHRA Credit Card Payment	-363.56
1929	City of Negaunee	RR Crossing lighting Negaunee	-15.00
1928	Verizon	IHORA Cell Phone	-76.79
1930	Dawn Hoffman	2025 Aspen Ridge Family Night Reimbursem...	-30.00
1938	Michigan Municipal Risk man...	Policy #R0001549	-400.00
1937	Michigan Municipal Risk man...	Policy #M0001549	-2,235.00
1939	Anderson & Tackman CPA	2024 Annual Audit	-5,814.95
1933	Coleman Engineering	Lakenenland Extension	-500.50
1932	Ishpeming SKI Club	IOHT Grooming 2024-'25 Ishpeming-Neguanee	-550.00
1931	Globe Printing	Aspen Ridge Family Night Word Search She...	-66.00
Total 001-004 · nicole bank checking account			-34,149.21
<b>TOTAL</b>			<b>-34,149.21</b>