

PO Box 326 350 Iron Street Negaunee, MI 49866 906-235-2923 ironoreheritage@gmail.com

IRON ORE HERITAGE RECREATION AUTHORITY MONTHLY BOARD MEETING AGENDA WEDNESDAY, JULY 23, 2025, 4:30pm Ishpeming Multi-purpose Senior Center, Ishpeming

1.	CALL to	ORDER
-		CITEL

- II. ROLL CALL
- III. APPROVAL OF AGENDA:
- IV. PUBLIC COMMENT (Agenda Items Limit to three minutes):
- V. CONSENT AGENDA:
 - A. June Minutes
 - B. Bills to be Paid
- VI. FINANCIAL REPORTS:
- VII. EVENT APPROVAL: Marquette Marathon, August 30
- VIII. OLD BUSINESS
 - A. Updates:
 - 1. Articles of Incorporation for IOHRA
 - 2. Lakenenland Extension: Discussion
 - 3. 2025 Summer Maintenance Update
- IX. NEW BUSINESS:
 - A. New equipment purchase recommendation: DR Mower walk-behind field mower or trimmer
 - B. IOHRA Vision & Goals Session
- X. ADMINISTRATOR REPORT:
- XI. BOARD COMMENT:
- XII. PUBLIC COMMENT:
- XIII. ADJOURNMENT:

NEXT MEETING DATE: Wednesday, August 27, 2025, 4:30 pm Ishpeming Senior Center



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IRON ORE HERITAGE RECREATION AUTHORITY MONTHLY BOARD MEETING MINUTES WEDNESDAY, JUNE 25, 2025, 4:30pm Ishpeming Multi-purpose Senior Center, Ishpeming

- I. CALL to ORDER: meeting called to order at 4:34pm
- II. ROLL CALL: Jim Kippola, Micheal Anderson, Joe Nuemann, Jon Becker, Dawn Hoffman, Larry Bursonne, Laura MacDonald; absent: Glenn Johnson, Lauren Luce, John Duleck; guests: Sven Gonstead via Zoom, Don Britton, Rob Katona, Sarah Sikorsky, Angela Miller-Porter, Elizabeth Peterson
- III. APPROVAL OF AGENDA: Hoffman motioned to approve, Bursonne seconded, ayes- all
- IV. PUBLIC COMMENT (Agenda Items Limit to three minutes): Sarah Sikorsky & Angela Miller-Porter presented on the Story Trail project sponsored by GRC Literacy Workgroup presented the concept of a Story Trail somewhere along the IOHT. This project would feature a children's book broken in to pages that families can walk with their young children to read the book, get exercise and be outside together. The IOHRA board felt very supportive of the project and indicated that it would be a good feature, however additional support from a patriating municipality would be need to work on a location of the project, including design and construction.
- V. CONSENT AGENDA: Bursonne motioned to accept, Anderson seconded, ayes- all
 A. May Minutes
 - B. Bills to be Paid
- VI. FINANCIAL REPORTS: MacDonald motioned to accept, Hoffman seconded, ayes- all
- VII. EVENT APPROVAL: Marji Gesick hosted by 906 AT, September 19-21: motion by Hoffman to approve, Nuemann seconded, ayes- all

VIII. OLD BUSINESS

A. Updates:

- 1. Articles of Incorporation for IOHRA: awaiting review and recommendation from legal council
- Lakenenland Extension: Discussion: pending input from MiDNR Trust Fund Grant coordinator regarding modified trail corridor design, tabled to July 23 IOHRA board meeting.
- 3. 2025 Summer Maintenance Update: currently in the mowing season, spring maintenance has been going good, 1st grading in Ely & Humboldt Twps complete, new gravel added to areas near Wolf Lake Road, additional gravel to a 1.3mile stretch east Wawanowin Road will be done this summer; Tony Harry w/TEAM Riders has been out for spring maintenance brushing and signage repair/replacement; ORV C Route gates have been widened to 76" to accommodate side-by-sides suspension and fenders, trail is still restricted to vehicles 65" and narrower; the motorized by-pass east of Negaunee to Maas St/CoRd 492 is nearing completion, signage and access restrictions will be installed and a report to MDOT will be file to comply with the

railroad crossing; Hendrickson noted that there is a lot of trial use, especially the non-motorized sections

IX. NEW BUSINESS:

- A. Negaunee Campground: the City of Negaunee is renewing its pilot program with Electric Outdoors to add a second unit and include 3 tent areas per site; this will continue to be a test program as a temporary campground; the lease between the City of Negaunee & IOHRA needs to still be amended to remove the parking lot/trailhead behind the Negaunee Ice Arena
- X. ADMINISTRATOR REPORT: ebikes are the topic of the summer especially in the City of Marquette which will be creating a ebike task force to address concern, conflicts and recommendations on how to deal with this; discussion lacks inclusion of one wheels, scooters or other electric; recommend that the IOHRA board formulate a position on ebike usage on the IOHT; sentiment is that any policy should revolve around responsible usage, etiquette and common sense
- XI. BOARD COMMENT: Kippola appreciated the tour of the IOHT on the West End of MQT County, also established a sub-committee with Humboldt Twp too focus on recreational opportunities, also let the board know that the 100th Anniversary of the Barnes-Hecker Mine disaster next year and plans are being made to public recognize the disaster and honor those who were lost and hopefully incorporating something into the IOHT in some fashion, he was also able to develop some connections with trail folks in Finland will keep in touch to find how they deal with trails and trail issues; Neumann reported that the Chocolay Police were successful in obtaining a grant to start a ebike patrol which will serve to education and monitor on Chocolay pathways including the IOHT
- XII. PUBLIC COMMENT: none
- XIII. ADJOURNMENT: Hoffman motioned, Burssone seconds, ayes- all; meeting adjourned at 6:04pm

 NEXT MEETING DATE: Wednesday, July 23, 2025, 4:30 pm Ishpeming Senior Center

	Jan - Jun	Budget	% of Bud
Ordinary Income/Expense			
Income General Revenue			
674-002 · Individual Contributions	105.00		
401-000 · Taxes	125.00	50.00	250.0%
664-000 · Interest	251,433.28	195,000.00	128.9%
675-000 · Non profit donations	12,761.67 0.00	6,000.00 25.00	212.7%
699-000 - Budgeted Use of Fd Balance	0.00	200,000.00	0.0% 0.0%
Total General Revenue	264,319.95	401,075.00	65.9%
Program Revenue			
Unrestricted			
642-000 · Promo Sales	0.00	100.00	0.0%
Total Unrestricted	0.00	100.00	0.0%
Restricted			
538-000 · ORV State Grant	66,141.56	40,000.00	165.4%
674-003 · Mile Marker	0.00	750.00	0.0%
539-000 · State Grants	218,200.00	0.00	100.0%
Total Restricted	284,341.56	40,750.00	697.8%
Total Program Revenue	284,341.56	40,850.00	696.1%
Total Income	548,661.51	441,925.00	124.2%
Gross Profit	548,661.51	441,925.00	124.2%
Expense			
840-000 · IOHT Maintenace Truck 62800 · Facilities and Equipment	627.81	750.00	83.7%
62840 · Equip Rental and Maintenance	46.81	750.00	6.2%
62890 · Rent, Parking, Utilities	2,442.34	2,700.00	90.5%
Total 62800 · Facilities and Equipment	2,489.15	3,450.00	72.1%
701-000 · Payroll	33,487.76	35,585.00	94.1%
727-000 · Office Supplies	336.53	300.00	112.2%
730-000 · Office Equipment	37.96	0.00	100.0%
754-000 · Grant expense 800-000 · Operations	0.00	500.00	0.0%
800-001 · Books, Subscriptions, Reference	2,291.81	1,950.00	117.5%
800-002 · Postage, Mailing Service	193.00	175.00	110.3%
800-004 · Volunteer Recognition	0.00	550.00	0.0%
800-000 · Operations - Other	38.45	0.00	100.0%
Total 800-000 · Operations	2,523.26	2,675.00	94.3%

800-955 · Insurance - Liability, D and O 800-956 · Insurance - Workers' Comp 92.00 36.00 256.6% 802-200 · Accounting Contract Services 6.249.95 6,340.00 98.6% 803-000 · Professional Services Fees 1,545.00 6,900.00 22.4% 850-000 · Tralephone, Telecommunications 689.34 660.00 104.4% 860-000 · Travel and Meetings -11.37 9900.00 - 1.3% 870-000 · Board Meeting Expenses 181.21 350.00 51.8% 880-000 · Print advertising 2,350.00 500.00 470.0% 884-000 · Public Relations 456.00 500.00 91.2% 884-000 · Website 150.00 2,000.00 7.5% 884-000 · Website 150.00 2,000.00 7.5% 885-000 · Logo Apparel 0.00 850.00 0.0% 470.0% 885-00 0.00 91.2% 884-000 9.00% 870-000 850.00 0.0% 7 total 880-000 · Property tax 970-000 · Capital Outlay 970-105 · trail safety signage 970-105 · trail safety signage 970-105 · trail safety signage 970-104 · Trail mile marker expense 970-216 · Lakeneniand 970-2215 · Acquisition 1,260.77 0.00 100.0% 970-211 · Negaunee Township Trailhead 970-202 · Trail Expense 970-212 · Benches 970-203 · Trail Maintenance 100.00 24,000.00 0.0% 970-202 · Trail Supplies 107.04 • 2,550.00 42.% 970-203 · Trail Maintenance 100.00 24,000.00 0.0% 970-202 · Trail Supplies 107.04 • 2,550.00 4.2% 970-203 · Trail Maintenance 100.00 24,000.00 0.0% 970-204 · Grooming Expenses 550.00 1,800.00 30.6% 100.00 970-205 · Bank Fees 3.31 90.00 3.7% 100.00 900-00 · Bank Fees 3.31 90.00 3.7% 100.00 · Bank Fees 3.31 90.00 3.7% 100.00 · Bank Fees 3.31 90.00 3.7% 100.		Jan - Jun	Budget	% of Bud
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970-211 · Negaunee Township Trailhead 970-204 · ORV Trail Work 970-202 · Trail Supplies 970-203 · Trail Maintenance 970-206 · Grooming Expenses 970-200 · Trail Expense 970-200 · Trail Expense 970-200 · Trail Expense 970-300 · Engineering 18,458.78 10,000	900-212 - Benches			
970-204 · ORV Trail Work 970-202 · Trail Supplies 970-203 · Trail Maintenance 970-206 · Grooming Expenses 100.00 1,800.00 1,800.00 30.6% Total 970-200 · Trail Expense 28,081.06 383,625.00 7.3% 970-300 · Engineering 18,458.78 42,000.00 43.9% Total 970-000 · Capital Outlay 46,540.84 433,925.00 10.7% 990-000 · Debt Service 990-002 · Bank Fees 3.31 90.00 3.7% Total 990-000 · Debt Service 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	970-211 · Negaunee Township Trailhead		000.00	0.078
970-202 · Trail Supplies 107.04 2,550.00 4.2% 970-203 · Trail Maintenance 100.00 24,000.00 0.4% 970-206 · Grooming Expenses 550.00 1,800.00 30.6% Total 970-200 · Trail Expense 28,081.06 383,625.00 7.3% 970-300 · Engineering 18,458.78 42,000.00 43.9% Total 970-000 · Capital Outlay 46,540.84 433,925.00 10.7% 990-000 · Debt Service 990-002 · Bank Fees 3.31 90.00 3.7% Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	970-204 · ORV Trail Work		54,775,00	47.6%
970-203 · Trail Maintenance 970-206 · Grooming Expenses 550.00 1,800.00 30.6% Total 970-200 · Trail Expense 28,081.06 383,625.00 7.3% 970-300 · Engineering 18,458.78 42,000.00 43.9% Total 970-000 · Capital Outlay 46,540.84 433,925.00 10.7% 990-000 · Debt Service 990-002 · Bank Fees 3.31 90.00 3.7% Total 990-000 · Debt Service 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	970-202 · Trail Supplies			
970-206 · Grooming Expenses 550.00 1,800.00 30.6% Total 970-200 · Trail Expense 28,081.06 383,625.00 7.3% 970-300 · Engineering 18,458.78 42,000.00 43.9% Total 970-000 · Capital Outlay 46,540.84 433,925.00 10.7% 990-000 · Debt Service 3.31 90.00 3.7% Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%				
970-300 · Engineering 18,458.78 42,000.00 43.9% Total 970-000 · Capital Outlay 46,540.84 433,925.00 10.7% 990-000 · Debt Service 3.31 90.00 3.7% Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	970-206 · Grooming Expenses			
Total 970-000 · Capital Outlay 46,540.84 433,925.00 10.7% 990-000 · Debt Service 3.31 90.00 3.7% Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	Total 970-200 · Trail Expense	28,081.06	383,625.00	7.3%
990-000 · Debt Service 3.31 90.00 3.7% Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	970-300 · Engineering	18,458.78	42,000.00	43.9%
990-002 · Bank Fees 3.31 90.00 3.7% Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	Total 970-000 · Capital Outlay	46,540.84	433,925.00	10.7%
Total 990-000 · Debt Service 3.31 90.00 3.7% Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%				
Total Expense 100,405.30 498,611.00 20.1% Net Ordinary Income 448,256.21 -56,686.00 -790.8%	990-002 · Bank Fees	3.31	90.00	3.7%
Net Ordinary Income 448,256.21 -56,686.00 -790.8%	Total 990-000 · Debt Service	3.31	90.00	3.7%
Net Income	Total Expense	100,405.30	498,611.00	20.1%
Net Income 448,256.21 -56,686.00 -790.8%		448,256.21	-56,686.00	-790.8%
	Net Income	448,256.21	-56,686.00	-790.8%

0.45	Jun 25	Budget	% of Bud
Ordinary Income/Expense Income			
General Revenue			
674-002 · Individual Contributions 401-000 · Taxes	0,00	25.00	0.0%
664-000 · Interest	3,398.45	30,000.00	11.3%
699-000 · Budgeted Use of Fd Balance	2,452.52	1,000.00	245.3%
-	0.00	200,000.00	0.0%
Total General Revenue	5,850.97	231,025.00	2.5
Program Revenue			
Restricted 538-000 - ORV State Grant			
-	0.00	40,000.00	0.0%
Total Restricted	0.00	40,000.00	0.09
Total Program Revenue	0.00	40,000.00	0.0
Total Income	5,850.97	271,025.00	2.29
Gross Profit	5,850.97	271,025.00	2.2
Expense		2. 1(025.05	4.6
840-000 · IOHT Maintenace Truck	141.19	000.00	
62800 - Facilities and Equipment	141.13	200.00	70.69
62840 · Equip Rental and Maintenance	0.00	500.00	0.0%
62890 · Rent, Parking, Utilities	424.66	450.00	94.4%
Total 62800 · Facilities and Equipment	424.66	950.00	44.7
701-000 · Payroll	5,137.45	5,560.00	92.49
727-000 - Office Supplies 800-000 - Operations	61.62	50.00	123.29
800-001 · Books, Subscriptions, Reference	12.98	50.00	22102
800-002 - Postage, Mailing Service	0.00	50.00	26.09
800-004 · Volunteer Recognition	0.00	25.00 100.00	0.0%
Total 800-000 - Operations	12.98		90%
800-955 - Insurance - Liability, D and O	Parameter 1	175.00	7.49
802-000 · Accounting Contract Services	2,635.00	2,300.00	114.89
803-000 · Professional Services Fees	5,814.95	100.00	5,815.09
850-000 · Telephone, Telecommunications	0.00 107.04	100.00	0.0
860-000 - Travel and Meetings	-418.55	110.00 0.00	97.3° 100.0°
870-000 · Board Meeting Expenses 880-000 · Marketing	16.95	20.00	84.89
881-000 - Public Relations	96.00		
Total 880-000 - Marketing	10,005.0	0.00	100.0%
970-000 - Capital Outlay	96.00	0.00	100.09
970-100 · Signage			
970-105 - trail safety signage	0.00	723	
970-102 - Acknowledgement signs	0.00	1,600.00	0.0%
970-103 - Interpretive signs	0.00	500.00 2.500.00	0.0%
Total 970-100 - Signage	0.00	4,600.00	ANTONIO
970-200 · Trail Expense	CEMES.	4,000.00	0.0%
970-216 - Lakenenland	0.00		
970-204 - ORV Trall Work	0.00 19.200.00	250,000.00	0.0%
970-202 - Trail Supplies	98.57	39,350.00 750.00	48.8%
970-203 - Trail Maintenance	0.00	2,500.00	13.1%
970-206 · Grooming Expenses	550.00	0.00	100.0%
Total 970-200 · Trail Expense	19,848.57	292,600.00	6.8%
970-300 · Engineering	500.50	0.00	100.0%
Total 970-000 - Capital Outlay	20,349.07	297,200.00	6.8%
990-000 · Debt Service	51		0.07
990-002 · Bank Fees	0.00	15.00	0.0%
Total 990-000 · Debt Service	0.00	15.00	0.0%
Total Expense	34,378.36	306,780.00	11.2%
t Ordinary Income	-28,527.39	-35,755.00	79.8%
Income	-28,527.39	-35,755.00	79.8%
-			10.070

Iron Ore Heritage Recreation Authority Deposit Detail June 2025

Туре	Date	Name	Account	Amount
Deposit	06/09/2025		001-004 · nicolet bank checking	420.55
		State of MI	860-000 · Travel and Meetings	-420.55
TOTAL				-420.55
Deposit	06/18/2025		001-004 · nicolet bank checking	26.73
Payment Payment	06/17/2025 06/17/2025	City of Ishpeming t	001-001 · Undeposited Funds 001-001 · Undeposited Funds	-14.03
TOTAL		any or many quotes to	on ondeposited rands	-12.70 -26.73
Deposit	06/13/2025		003-003 · Nicolet Bank CD	1,099.27
			664-000 · Interest	-1,099.27
TOTAL				-1,099.27
Deposit	06/30/2025		001-005 · nicolet promontory a	1,353.25
			664-000 · Interest	-1,353.25
TOTAL				-1,353.25

Iron Ore Heritage Recreation Authority Transaction Detail by Account June 2025

Num	Name	Memo	Amount
01-004 · nic	olet bank checking account		io is State Milatos
2222	QuickBooks Payroll Service	Created by Payroll Service on 06/02/2025	-1,974,13
1923	Marquette County YMCA	June 2025 Office Rent	-350.00
41054	Robert J Hendrickson	Direct Deposit	0.00
		Deposit	420.55
EFTPS	United States Treasury	26-1571652	-986.76
	QuickBooks Payroll Service	Created by Payroll Service on 06/13/2025	-1,974.14
41055	Robert J Hendrickson	Direct Deposit	0.00
		Deposit	26.73
1925	ATP	1st Grading of 15-mile segment Ely-Humbold	
1924	Team Riders	Spring Maintenance ORV C Route Negaunee	-18,450.00 -750.00
1926	Marquette BLP	Combined payment for Carp River Kiln & Neg	
1927	Nicolet National Bank	IOHRA Credit Card Payment	-59.66
1929	City of Negaunee	RR Crossing lighting Negaunee	-363.56
1928	Verizon	IHORA Cell Phone	-15.00
1930	Dawn Hoffman	2025 Aspen Ridge Family Night Reimbursem	-76.79
1938	Michigan Municipal Risk man	Policy #R0001549	-30.00
1937	Michigan Municipal Risk man	Policy #M0001549	-400.00
1939	Anderson & Tackman CPA	2024 Annual Audit	-2,235.00
1933	Coleman Engineering	Lakenenland Extension	-5,814.95
1932	Ishpeming SKi Club	IOHT Grooming 2024-'25 Ishpeming-Neguanee	-500.50
1931	Globe Printing	Aspen Ridge Family Night Word Search She	-550.00
		Aspen Ridge Fairling Night Word Search She	-66.00
otal 001-004	· nicolet bank checking account		-34,149.21
AL		10-	-34,149,21