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IRON ORE HERITAGE RECREATION AUTHORITY BOARD MEETING WEDNESDAY, NOVEMBER 30, 2022, 4:30 PM HOLIDAY INN EXPRESS

DRAFT AGENDA

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- II. PUBLIC COMMENT (Agenda Items Limit to three minutes)
- III. APPROVAL OF CONSENT AGENDA
 - A. October Minutes
 - B. October Financials
 - C. November Bills to be Paid
- IV. APPROVAL OF AGENDA
- V. EVENTS Polar Roll Application
- VI. OLD BUSINESS
 - A. Michigan Grant Updates
 - 1. 2021 Trust Fund Negaunee Boardwalk
 - 2. 2022 MNRTF Development Grant for Lakenenland Score 380 395
 - 3. 2022 MNRTF Acquisition Score 355
 - 4. Michigan Spark Grants Resolution to Submit, Due December 19
 - 5. MDARD Grant Submittal
 - B. 2023 Recreation Plan Update
 - C. Negaunee Campground Environmental Phase I
 - D. Marquette Trail Sustainability Meeting Update
- VII. NEW BUSINESS
 - A. 2023 Draft 2 Budget
 - B. 2023 Hiring
 - C. Annual Municipal Report
- VIII. ADMINISTRATOR REPORT
- IX. BOARD COMMENT
- X. PUBLIC COMMENT
- XI. ADJOURNMENT

NEXT MEETING DATE: Wednesday, December 21, 2022, 4:30 pm Ishpeming Senior Center and Zoom,







IRON ORE HERITAGE RECREATION AUTHORITY DRAFT BOARD MEETING MINUTES OF OCTOBER 26, 2022

DRAFT MINUTES

ROLL CALL - Jim Brennan, Republic Township; Dawn Hoffman, Tilden Township; Al I. Reynolds, Negaunee Township; Glenn Johnson, Treasurer, Marquette Township; Don Britton, Chair, Chocolay Township

Absent: Nick Leach, Marquette; Bob Hendrickson, Negaunee; Larry Bussone Ishpeming; Lauren Luce, Marquette County

Staff: Carol Fulsher

Guests: Anna Mattson, Phil Meglathery, Mike Springer, Lauren Luce

- PUBLIC COMMENT (Agenda Items Limit to three minutes) No public comment II.
- PUBLIC HEARING 2023 RECREATION PLAN INPUT Chair Britton opened public III. hearing at 4:35 pm. Anna Mattson requested spoke trails to County Road 510 from new trailhead at 35/492 and new subdivision on Maas Street. Also requested we continue with the lighting project that Negaunee started on trail. Wants benches and rest areas every 5 miles. Fully supports City of Negaunee campground project on IOHT lands. Asked that we work on the Negaunee Mine Memorial walking trail. Phil Meglathery asked if he or group could pull spotted knapweed and common tansy along portions of trail in Negaunee, specifically along Rail Street. Mike Springer commented on Recreation Plan layout and process. Asked that we include money in budget to improve technology. Public hearing was closed at 5 pm.
 - A. APPROVAL OF CONSENT AGENDA Brennan motioned to approve consent agenda as presented; Hoffman seconded motion. Consent agenda included: September meeting minutes; September balance sheet showing assets of \$696,984; liabilities of \$155,712 and equity of \$541,272; September profit/loss showing income of \$14,640, expenses of \$98,496 for net loss of \$91,777. Ytd net income of \$68,623; September budget v actual showing Q3 July-Sept income at 135% of budget; expenses at 309% of budget. YTD net income at 290% of budget. September general ledger showing checks written 1487 to 1500 and October bills to be paid totaling \$14687. Vote and motion carried.
- APPROVAL OF AGENDA Brennan motioned to approve agendas as presented; IV. Johnson seconded motion. Vote and motion carried.
- V. **OLD BUSINESS**
 - A. Michigan Grant Updates
 - 1. 2021 Trust Fund Negaunee Boardwalk Our engineer, Bill Sanders, working on bid documents for DNR approval and letting in winter.

 2022 MNRTF Development Grant for Lakenenland – Score 380 – Fulsher noted that she added supplementary information and hopefuly we can get score to 395. Our final score comes out in December and Trust Fund board meets on December 14 to review applications. Fulsher may attend meeting in person. She believes there is a zoom option as well.

3. 2022 MNRTF Acquisition - Score 355 - No supplementary information

added. Trust Fund board will review on December 14.

4. Michigan Spark Grants Update – Spark grant information included in packet. Webinar being held on Friday, October 28 and Fulsher will also have a conference call with Andrea LaFontaine from Michigan Trails and Greenways to review application. Andrea served on board that put scoring in place for Spark. Fulsher noted that the grantee needs site control for 20 years in future of grant application. She noted that our State lease with State of Michigan goes to 2042 and we are just under the wire. This question will be asked at webinar in case we submit in 2023.

- 5. MDARD Grant The MDARD Grant from Rural Development held on webinar on their grant application due in November 2022. Scoring information in board packet. Project, if funded with MDARD funds, must be completed by June 2024. Fulsher is hesitant to ask for these funds for Lakenenland extension due to timeline. She suggested we go with funds to purchase a truck and tools and emphasize that this will help us with capacity building for maintenance. Brennan motioned to request MDARD funds for vehicle and tool purchase; Hoffman seconded motion. Discussion on cost of trucks and tools. Vote and motion carried.
- B. Negaunee Campground Environmental Notes from various EGLE and County Brownfield discussions on Phase I and II Environmental assessments of IOHRA owned lands and possibility of Negaunee doing these EAS. Brennan motioned to hire our attorney to add addendum to lese to hold us harmless from any environmental clean up required. Hoffman seconded motion. Discussion on Negaunee taking lease of land "as is" and making sure we are not liable for environmental clean up. Vote and motion carries.

C. Maintenance List – List in packet. Still some clean up to do between Ishpeming and Negaunee after wind/snow storm. Tony Harry cleaned up major trees and branches.

D. Marquette Trail Sustainability Meeting October, 6 to 8 pm – Fulsher unable to attend this meeting of stakeholders being held October 27. Springer had said he would be there and Britton also said he would attend. Fulsher did note that she has a meeting set up with LSCP on November 2 to review all of our work with new staff and discuss how they can support our efforts.

VI. NEW BUSINESS

A. 2022 Budget YTD – Budget to-date was reviewed. Taxes are coming in higher and maintenance budget lower so we should end up with net income of \$6356 instead of loss budgeted of \$-23,302. Our fund balance going into 2023 will be \$479,132.

B. 2023 Priorities & Draft 1 Budget – Reviewed Draft 1 of the budget. Items that may need tweaking include Professional Services Fee, Public Relations for millage in Republic, Humboldt and/or Ely Townships. Board will review draft 2 at November meeting.

C. 2023 Hiring – Discussion on hiring new Administrator in 2023. Fulsher followed up with Manpower as directed and provided information on how they work. Board decided on our own committee which will be set up in January.

D. December meeting date – Discussed moving the date or cancelling. Board consensus was to keep December meeting on December 21.

- VII. ADMINISTRATOR REPORT No report VIII. BOARD COMMENT No board comments IX. PUBLIC COMMENT No public comment
- X. ADJOURNMENT Brennan motioned to adjourn meeting; Hoffman seconded motion. Vote and motion carried and meeting adjourned at 6pm.

Minutes respectfully submitted by Carol Fulsher, Administrator, IOHRA

Iron Ore Heritage Recreation Authority	2:31 PM
Balance Sheet	11/01/2022
October 2022	Accrual Basis
	Oct 26, 22
ASSETS	
Current Assets	
Checking/Savings	
001-006 · Embers Savings	13.92
001-005 · nicolet promontory acct	452,904.49
001-004 · nicolet bank checking account	47,295.43
003-000 · Certificates of Depost	154,975.98
Total Checking/Savings	655,189.82
Accounts Receivable	920
018-012 · Taxes Receivables - unassigned	-0.10
018-000 · Taxes Receivable	
018-002 · Taxes Receivalbe - Ishpeming	-76.95
018-006 · Taxes Receivable - Marquette	991.33
Total 018-000 · Taxes Receivable	914.38
018-008 · Donation Receivable	1.07
018-009 · Grants Receivable	3,643.00
018-010 · Materials Reimbursement	
018-015 · sign sponsorship	14.86
018-010 · Materials Reimbursement - Other	-14.86
Total 018-010 · Materials Reimbursement	0.00
Total Accounts Receivable	4,558.35
Other Current Assets	
018-013 · Taxes Receivable - unassigned	27,156.37
Total Other Current Assets	27,156.37
Total Current Assets	686,904.54
TOTAL ASSETS	686,904.54
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
202-000 · Accounts Payable	127.38
Total Accounts Payable	127.38
Other Current Liabilities	
204-000 · Accrued Wages	6,533.28
203-000 · Unearned revenue	146,736.66
200-258 · Federal Taxes	1,526.12
200-259 · State Taxes	262.89
Total Other Current Liabilities	155,058.95
Total Current Liabilities	155,186.33
Total Liabilities	155,186.33
Equity	
395-000 · Unrestricted Net Assets	472,648.46
Net Income	59,069.75
Total Equity	531,718.21
TOTAL LIABILITIES & EQUITY	686,904.54

Iron Ore Heritage Recreation Authority Profit & Loss

October 2022

	October 2022	TOTAL
Ordinary Income/Expense		
Income		
General Revenue		
674-002 · Individual Contributions	0.00	259.95
401-000 · Taxes		
441 · IOCAL cOMMUNITY STABILIZATION	801.91	801.91
401-000 · Taxes - Other	0.00	343,543.00
Total 401-000 · Taxes	801.91	344,344.91
664-000 · Interest	0.00	639.53
671-000 · Other Revenue	44.44	550.44
Total General Revenue	846.35	345,794.83
Program Revenue		
Unrestricted		
642-000 · Promo Sales	30.00	168.60
Total Unrestricted	30.00	168.60
Restricted		
538-000 · ORV State Grant	3,643.00	39,794.40
674-003 · Mile Marker	0.00	4,048.96
539-000 · State Grants	0.00	73,300.00
540-000 · Corporate & Nonprofit Grants	0.00	8,095.00
Total Restricted	3,643.00	125,238.36
Total Program Revenue	3,673.00	125,406.96
Total Income	4,519.35	471,201.79
Cost of Goods Sold		Statement Costs Statement Costs (Statement Costs)
50000 · Cost of Goods Sold	0.00	79.05
Total COGS	0.00	79.05
Gross Profit	4,519.35	471,122.74
Expense		(* 1919) Bratzal Steat
62800 · Facilities and Equipment		
62890 · Rent, Parking, Utilities	320.91	3,210.19
Total 62800 · Facilities and Equipment	320.91	3,210.19
701-000 · Payroll		
701-001 · Salaries and Wages	6,190.33	61,781.97
701-002 · Payroll taxes	473.56	4,817.12
Total 701-000 · Payroll	6,663.89	66,599.09
727-000 · Office Supplies	351.09	1,205.82
730-000 · Office Equipment	0.00	474.07
754-000 · Trail Exploration Grant expense	160.63	160.63
800-000 · Operations		
800-001 · Books, Subscriptions, Reference	0.00	1,122.57

	October 2022	TOTAL
800-002 · Postage, Mailing Service	0.00	134.49
800-004 · Volunteer Recognition	0.00	533.16
Total 800-000 · Operations	0.00	1,790.22
800-955 · Insurance - Liability, D and O	0.00	1,602.00
800-956 · Insurance - Workers' Comp	0.00	42.00
802-000 · Accounting Contract Services	100.00	5,830.00
803-000 · Professional Services Fees	0.00	7,080.00
850-000 · Telephone, Telecommunications	113.78	1,197.84
860-000 · Travel and Meetings	233.00	1,230.10
870-000 · Board Meeting Expenses	15.89	168.98
880-000 · Marketing		
880-005 · Print advertising	0.00	1,165.98
881-000 · Public Relations	28.00	10,597.93
885-000 · Logo Apparel	0.00	554.44
Total 880-000 · Marketing	28.00	12,318.35
940-000 · Lease, Appraisal Expenses	0.00	60.00
970-000 · Capital Outlay		
970-100 · Signage		
970-102 · Acknowledgement signs	0.00	108.50
970-103 · Interpretive signs	0.00	6,347.00
970-104 · Trail mile marker expense	1,458.00	3,704.00
Total 970-100 · Signage	1,458.00	10,159.50
970-200 · Trail Expense		
970-211 · Negaunee Township Trailhead	0.00	132,871.20
970-204 · ORV Trail Work	4,255.00	39,241.40
970-202 · Trail Supplies	328.94	11,315.53
970-203 · Trail Maintenance	132.50	100,736.87
970-206 · Grooming Expenses	0.00	1,120.00
Total 970-200 · Trail Expense	4,716.44	285,285.00
970-300 · Engineering	0.00	13,568.50
Total 970-000 · Capital Outlay	6,174.44	309,013.00
990-000 · Debt Service		
990-002 · Bank Fees	0.00	70.70
Total 990-000 · Debt Service	0.00	70.70
Total Expense	14,161.63	412,052.99
Net Ordinary Income	-9,642.28	59,069.75
Net Income	-9,642.28	59,069.75

Iron Ore Heritage Recreation Authority Profit & Loss Budget vs. Actual Q4 October 2022

Ordinary Income //5	Oct 22	Budget	% of Budget
Ordinary Income/Expense	_		
Income General Revenue			
674-002 · Individual Contributions	0.00	0.00	0.0%
674-001 · Corporate Contributions	0.00	0.00	0.0%
401-000 · Taxes			
441 · IOCAL cOMMUNITY STABILIZATION	801.91	0.00	100.0%
401-000 · Taxes - Other	0.00	-83.87	0.0%
Total 401-000 · Taxes	801.91	-83.87	-956.13%
664-000 · Interest	0.00	12.58	0.0%
671-000 · Other Revenue	44.44	0.00	100.0%
Total General Revenue	846.35	-71.29	-1,187.19%
Program Revenue			
Unrestricted			
642-000 · Promo Sales	30.00	25.16	119.24%
Total Unrestricted	30.00	25.16	119.24%
Restricted			
538-000 · ORV State Grant	3,643.00	4,193.55	86.87%
674-003 · Mile Marker	8.08	0.00	100.0%
539-000 · State Grants	0.00	0.00	0.0%
540-000 · Corporate & Nonprofit Grants	0.00	0.00	0.0%
Total Restricted	3,651.08	4,193.55	87.06%
Total Program Revenue	3,681.08	4,218.71	87.26%
Total Income	4,527.43	4,147.42	109.16%
Cost of Goods Sold		7	
Total COGS	-79.05	0.00	100.0%
Gross Profit	4,606.48	4,147.42	111.07%
Expense			
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	320.91	272.58	117.73%
Total 62800 · Facilities and Equipment	320.91	272.58	117.73%
701-000 · Payroll			
701-001 · Salaries and Wages	6,190.33	5,191.61	119.24%
701-002 · Payroll taxes	473.56	405.10	116.9%
Total 701-000 · Payroll	6,663.89	5,596.71	119.07%
727-000 · Office Supplies	351.09	83.87	418.61%
730-000 · Office Equipment	0.00	0.00	0.0%
754-000 · Trail Exploration Grant expense	160.63	0.00	100.0%
*	200422 PATA		.00.070

	Oct 22	Budget	% of Budget
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	0.00	0.00	0.0%
800-002 · Postage, Mailing Service	0.00	0.00	0.0%
800-004 · Volunteer Recognition	0.00	0.00	0.0%
Total 800-000 · Operations	0.00	0.00	0.0%
800-955 · Insurance - Liability, D and O	0.00	0.00	0.0%
800-956 · Insurance - Workers' Comp	0.00	0.00	0.0%
802-000 · Accounting Contract Services	100.00	109.03	91.72%
803-000 · Professional Services Fees	0.00	0.00	0.0%
850-000 · Telephone, Telecommunications	113.78	117.42	96.9%
860-000 · Travel and Meetings	233.00	125.81	185.2%
870-000 · Board Meeting Expenses	15.89	41.94	37.89%
880-000 · Marketing			37.3070
880-005 · Print advertising	0.00	0.00	0.0%
881-000 · Public Relations	28.00	0.00	100.0%
884-000 · Website	0.00	167.74	0.0%
885-000 · Logo Apparel	0.00	0.00	0.0%
Total 880-000 · Marketing	28.00	167.74	16.69%
940-000 · Lease, Appraisal Expenses	0.00	0.00	0.0%
970-000 · Capital Outlay			0.070
970-100 · Signage			
970-101 · Trail directional signage	0.00	83.87	0.0%
970-102 · Acknowledgement signs	0.00	0.00	0.0%
970-103 · Interpretive signs	0.00	2,096.77	0.0%
970-104 · Trail mile marker expense	1,458.00	0.00	100.0%
Total 970-100 · Signage	1,458.00	2,180.64	66.86%
970-200 · Trail Expense		0.0 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m ⋅ 1 m	
970-211 · Negaunee Township Trailhead	0.00	0.00	0.0%
970-204 · ORV Trail Work	4,255.00	9,477.42	44.9%
970-202 · Trail Supplies	328.94	209.68	156.88%
970-203 · Trail Maintenance	132.50	0.00	100.0%
970-206 · Grooming Expenses	0.00	0.00	0.0%
Total 970-200 · Trail Expense	4,716.44	9,687.10	48.69%
970-300 · Engineering	0.00	8,387.10	0.0%
Total 970-000 · Capital Outlay	6,174.44	20,254.84	30.48%
990-000 · Debt Service		<u>.</u>	33.1075
990-002 · Bank Fees	87.13	0.00	100.0%
Total 990-000 · Debt Service	87.13	0.00	100.0%
Total Expense	14,248.76	26,769.94	53.23%
Net Income	-9,642.28	-22,622.52	42.62%
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3:21 PM

11/01/2022

Accrual Basis

		TOTAL	1001441 24010
	YTD	Budget	% of Budget
Ordinary Income/Expense		0	
Income			
General Revenue			
674-002 · Individual Contributions	259.95	100.00	259.95%
674-001 · Corporate Contributions	0.00	50.00	0.0%
401-000 · Taxes			
441 · IOCAL community stabilization	801.91	0.00	100.0%
401-000 · Taxes - Other	343,543.00	329,116.13	104.38%
Total 401-000 · Taxes	344,344.91	329,116.13	104.63%
664-000 · Interest	639.53	286.58	223.16%
671-000 · Other Revenue	550.44	0.00	100.0%
Total General Revenue	345,794.83	329,552.71	104.93%
Program Revenue			
Unrestricted			
642-000 · Promo Sales	168.60	440.16	38.3%
Total Unrestricted	168.60	440.16	38.3%
Restricted			
538-000 · ORV State Grant	39,794.40	34,443.55	115.54%
674-003 · Mile Marker	4,057.04	1,800.00	225.39%
539-000 · State Grants	73,300.00	73,309.00	99.99%
540-000 · Corporate & Nonprofit Grants	8,095.00	25.00	32,380.0%
Total Restricted	125,246.44	109,577.55	114.3%
Total Program Revenue	125,415.04	110,017.71	114.0%
Total Income	471,209.87	439,570.42	107.2%
Cost of Goods Sold		100	
Total COGS	0.00	0.00	0.0%
Gross Profit	471,209.87	439,570.42	107.2%
Expense			
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	3,210.19	3,191.58	100.58%
Total 62800 · Facilities and Equipment	3,210.19	3,191.58	100.58%
701-000 · Payroll			
701-001 · Salaries and Wages	61,781.97	60,901.61	101.45%
701-002 · Payroll taxes	4,817.12	4,814.10	100.06%
Total 701-000 · Payroll	66,599.09	65,715.71	101.34%
727-000 · Office Supplies	1,205.82	1,059.87	113.77%
730-000 · Office Equipment	474.07	1,090.00	43.49%
754-000 · Trail Exploration Grant expense	160.63	0.00	100.0%

TOTAL

		TOTAL	
	YTD	Budget	% of Budget
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	1,122.57	530.00	211.81%
800-002 · Postage, Mailing Service	134.49	122.00	110.24%
800-004 · Volunteer Recognition	533.16	416.00	128.16%
Total 800-000 · Operations	1,790.22	1,068.00	167.62%
800-955 · Insurance - Liability, D and O	1,602.00	1,600.00	100.13%
800-956 · Insurance - Workers' Comp	42.00	39.00	107.69%
802-000 · Accounting Contract Services	5,830.00	5,999.03	97.18%
803-000 · Professional Services Fees	7,080.00	7,080.00	100.0%
850-000 · Telephone, Telecommunications	1,197.84	1,294.42	92.54%
860-000 · Travel and Meetings	1,230.10	875.81	140.45%
870-000 · Board Meeting Expenses	168.98	389.94	43.34%
880-000 · Marketing			
880-005 · Print advertising	1,165.98	800.00	145.75%
881-000 · Public Relations	10,597.93	10,370.00	102.2%
884-000 · Website	0.00	417.74	0.0%
885-000 · Logo Apparel	554.44	53.00	1,046.11%
Total 880-000 · Marketing	12,318.35	11,640.74	105.82%
940-000 · Lease, Appraisal Expenses	60.00	0.00	100.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-101 · Trail directional signage	0.00	283.87	0.0%
970-102 · Acknowledgement signs	108.50	0.00	100.0%
970-103 · Interpretive signs	6,347.00	10,496.77	60.47%
970-104 · Trail mile marker expense	3,704.00	1,350.00	274.37%
Total 970-100 · Signage	10,159.50	12,130.64	83.75%
970-200 · Trail Expense			
970-211 · Negaunee Township Trailhead	132,871.20	120,800.00	109.99%
970-204 · ORV Trail Work	39,241.40	34,109.92	115.04%
970-202 · Trail Supplies	11,315.53	1,863.68	607.16%
970-203 · Trail Maintenance	100,736.87	149,500.00	67.38%
970-206 · Grooming Expenses	1,120.00	972.00	115.23%
Total 970-200 · Trail Expense	285,285.00	307,245.60	92.85%
970-300 · Engineering	13,568.50	19,051.10	71.22%
Total 970-000 · Capital Outlay	309,013.00	338,427.34	91.31%
990-000 · Debt Service		97	
990-002 · Bank Fees	157.83	45.00	350.73%
Total 990-000 · Debt Service	157.83	45.00	350.73%
Total Expense	412,140.12	439,516.44	93.77%
Net Income	59,069.75	53.98	109,428.96%

Iron Ore Heritage Recreation Authority General Ledger

October 2022

	Name	Split	Amount
001-0	006 · Embers Savings		
Deposit	Embers	664-000 · Interest	8.92
001-0	005 - picolot promontom and		
Deposit	005 · nicolet promontory acct Nicolet Bank	204.000	
Берозіі	NICOIET BATK	664-000 · Interest	80.02
001-004 · ni	colet bank checking account		
EFT	Deluxe Business Check	727-office supplies (checks)	-290.43
Deposit	Deluxe for Business	727-000 office supplies reimburs	
1501	Carol L Fulsher	701-001 salary	-4,874.68
Deposit	Marquette	401-000 property tax	60,172.82
1502	906 ATP	970-204 orv work	-4,255.00
1503	Dog waste depot	970-202 trail supplies	-74.47
Deposit	Johnson, Peters	tee shirt sales	30.00
Deposit	Marquette	401-001 property tax	1,460.72
1504	Tony Harry	970-203 trail maintenance	-160.63
EFTPS	United States Treasury	200-258 federal payroll tax	-1,526.12
1508	NICOLET NATIONAL BANK	Visa bill, miscellaneous	-305.21
1509	Tony Harry	970-203 trail maintenance	-132.50
EFT	State of Michigan	200-259 · State Taxes	-789.27
1505	Becky Harju	802-000 bookkeeping Q3	-100.00
1506	City of Negaunee	970-202 trail supplies	-10.00
1507	mARQUETTE BLP	628-900 utilities; 970-202 trail st	-124.97
1510	Verizon	850-000 phone	-83.53
1511	Clark Properties	628-900 rent	-270.00
1512	U.P. Fabricating Co., Inc.	970-104 mile markers	-1,458.00
1513	Carol L. Fulsher	860-000 mileage	-233.00
Deposit	Marquette, Ishpeming property ta	401-000 property tax	801.91

Iron Ore Heritage Recreation Authority

Bills to be Paid November 2022

Name		Paid Amount
United States Treasury	200-258 · Federal Taxes	-1,526.12
Carol L Fulsher	701-001 · Salaries and Wages	-4,874.68
Tony Harry	970-203 · Trail Maintenance	-500.00
Loyaltees	885-000 · Logo Apparel	-136.39
Verizon	850-000 · Telephone, Telecommunications	-83.53
Carey-Sodergren	970-203 · Trail Maintenance	-380.00
City of Negaunee	970-202 · Trail Supplies	-15.00
mARQUETTE BLP mARQUETTE BLP mARQUETTE BLP	970-202 · Trail Supplies 62890 · Rent, Parking, Utilities 970-202 · Trail Supplies	-13.25 -50.51 -57.05
Mining Journal	900-000 · Printing and Publishing	-237.65
Signs Now	970-102 Acknowledgement sign	-35.50
Pride Printing	900-000 · Printing and Publishing	-77.40
Steward & Sheridan P.L.C	. 803-000 · Professional Services Fees	-150.00
U.P. Fabricating Co., Inc.	970-104 · Trail mile marker expense	-788.00
Clark Properties	62890 · Rent, Parking, Utilities TOTAL	-270.00 -9,195.08
Fresh Coast Film Smart Sign hp cartridges Zoom nmu EAN Walgreens U.S. Post office	Master Card 800-004 · Volunteer Recognition 970-101 · Trail signage (r/r crossing) 730-000 · Office Equipment 870-000 · Board Meeting Expenses 850-000 · internet 727-000 · Office Supplies (paper,coffee,board of 800-002 · Postage, Mailing Service	-116.31 -243.24 -97.50 -15.89 -30.25 -33.75 -60.00



337 W. Washington Street Marquette, MI 49855 906-235-2923 fax 906-228-3642 ironoreheritage.com ironoreheritage@gmail.com

TRAIL USE PERMIT/RELEASE OF LIABILITY WAIVER

ORGANIZATION NAME: 406 Adventure Team	
CONTACT NAME: TOVA GLUSKI	
ADDRESS: 12 132 W Washington PO BOX 506 MQT MI	198
EMAIL: adventure coordinatore 900 PHONE: (906) 250 9243	170
adventure team. com	
EVENT INFORMATION	
EVENT DATE: 02-18-23 EVENT DAY: Saturday	
EVENT TITLE: POLOW ROLL	
SET UP TIME: D2-17-23 REGISTRATION TIME: EXPECTED ATTENDANCE 400	
START TIME: 5:00 am VACATE TIME: 7:00 pm	
LOCATION ON HERITAGE TRAIL OF EVENT: PICK CHECK ALL THAT APPLY.	
(IF EVENT UTILIZES SOME OF THE PORTION BUT NOT ALL, PLEASE STILL CHECK)	
CHOCOLAY KAWBAWGAM ROAD TO WELCOME WASHINGTON STREET (ISHPEMING) TO U.S. 41 CROSSING IN HUMBOLDT (NEAR HUMBOLDT MIN	_,
WELCOME CENTER TO LOWER HARBOR ORE DOCKHUMBOLDT MINE (US 41 CROSSING) TO REPUB	
LOWER HARBOR ORE DOCK TO HOLIDAY INN	LIC
HOLIDAY INN TO 492/35, NEG TWP	
492/35 TO NEGAUNEE JACKSON MINERS PARK (DOWNTOWN)	
JACKSON MINERS PARK TO THIRD STREET (ISHPEMING)	
THIRD STREET TO CLIFFS SHAFT MINE MUSEUM	
CLIFFS SHAFT MINE MUSEUM TO WASHINGTON STREET (ISHPEMING)	
Event Permit for Iron Ore Heritage TrailPage 1 of 3	

In order for the Iron Ore Heritage Recreation Authority to manage events on the trail, Event Permits should be submitted at least 60 days prior to the event.

Contact Iron Ore Heritage Trail at 235-2923 or email <u>ironoreheritage@gmail.com</u> two weeks prior to confirm logistics, trail control, and if bollard keys are needed for removal of bollards prior to the event.

IOHRA also notes that the Iron Ore Heritage Trail does include street and railroad crossings and that event organizers must post personnel at these crossings for the safety of event participants. A safety plan will also be required.

IOHRA also notes that the Iron Ore Heritage Recreation Authority does not own all of the Heritage Trail. Organizers should also contact other municipalities as needed. City of Marquette, City of Negaunee and City of Ishpeming and the State of Michigan are also owners of the trail and should be contacted 60-90 days prior to the event if the event includes these municipalities.

- State has ownership on the Chocolay portion Kawbawgam Road to Welcome Center, West Marquette Grade
 (approximately from the Soo Line overpass in Marquette near Holiday Inn to the Co Rd 492/M35 intersection in
 Negaunee Township, the DSSA grade from Ishpeming's Section 16 Pit near Washington Street to Humboldt Mine
 overlook, and LS&I grade from Humboldt to Republic.)
- City of Marquette has ownership from south boundary near Welcome Center to LS&I overpass. IOHRA has ownership from 493/35 west into Negaunee.
- Negaunee has ownership from Healy Avenue to Ishpeming/Negaunee border.
- Ishpeming has ownership from Ishpeming/Negaunee border through downtown to Greenwood Street crossing.

The event organizer, <u>906 Adventure Team</u>, is responsible for any site damage, interior and exterior clean up. Iron Ore Heritage Trail does not offer exclusive use during event but will help organizers with public notification of event.

The Iron Ore Heritage Trail does not expect payment from use of trail for the event, but does require the organizer to use our logo on event registrations, tshirts, posters, print ads and any other printed materials where sponsor logos appear. Contact Iron Ore Heritage Trail for digital logo.

* I		LIABILITY WAIVER
The 906 Adventive		hereby agrees to indemnify and hold harmless the Iron Ore ployees, volunteers, representatives, and agents from any
liability for damages to any person of	r property in, or abou	ployees, volunteers, representatives, and agents from any ut the Iron Ore Heritage Trail, from any cause whatsoever. All esponsible for the proper supervision, control, and
accommodation of persons attending	the activity.	
The <u>906 Adventor T</u> assist Iron Ore Heritage Recreation Au	ea.M	agrees to be responsible for the preservation of order and
occurrence naming the "Iron Ore Herit submitted at least three weeks prior to Heritage Recreation Authority as additional insurance the Iron Ore Heritage Recreation Authority as additional and the Iron Ore Heritage Recreation Authority as additional and the Iron Ore Heritage Recreation Authority as additional and the Iron Ore Heritage Recreation Authority and Iron Ore Heritage Recreation Authority and Iron Ore Heritage Recreation Authority and Iron Ore Heritage Recreation Authority as additional and Iron Ore Heritage Recreation Authority and Iron Ore Heritage Recreation Authority as additional and Iron Ore Heritage Recreation Authority and Iron Ore Heritage Recreation Authority as additional and Iron Ore Heritage Recreation Authority and Iron Ore Heritage Recreation Authority	tage Recreation Auth to the scheduled even cional insured, covera ation Authority may h	r special events policy in the amount of \$1,000,000 per sority" as additionally insured for this event would have to be at. It is understood and agreed by naming the Iron Ore age afforded is considered to be a primary and any other have in effect shall be considered secondary and or excess.
Authorized Organization Representation	e Signature	Iron Ore Heritage Recreation Authority Representative
Date		Date



102 W. Washington#232 Marquette, MI 49855 906-235-2923 Ironoreheritage@gmail.com

RESOLUTION OF SUPPORT FOR MICHIGAN SPARK GRANTSUBMITTAL FOR 5 MILE EXTENSION OF IOHT TO LAKENENLAND

WHEREAS, the Iron Ore Heritage Recreation Authority supports the submission of an application titled, "Iron Ore Heritage Trail 5-mile Extension to Lakenenland" to the Michigan Natural Resources Spark Grant to develop a 12' wide, accessible trail from Kawbawgam Road to Lakenenland along the Soo Line Corridor.

WHEREAS, the proposed application is supported by the Iron Ore Heritage Recreation Authority's 5-Year Approved Parks and Recreation Plan to provide a quality user experience and safe trails for the diverse trail users.

WHEREAS, the Iron Ore Heritage Recreation Authority will build, manage, and maintain the Iron Ore Heritage Trail within its members' municipality boundaries;

WHEREAS, the Iron Ore Heritage Trail has secured a lease with the State of Michigan to develop a non-

motorized trail within their 100-toot corridor; and,		
WHEREAS, the Iron Ore Heritage Recreation Authority is seeking a \$300,000 Spark grant for the development of the 5-Mile Extension, and will provide a 50% match of \$306,400 in Fiscal Year 2023 and 2024 for a total project cost of \$606,400;		
NOW THEREFORE, BE IT RESOLVED that the Iron Ore Heritage Recreation Authority hereby authorizes submission of a Michigan Spark Grant application for \$300,000.		
AYES:		
NAYES:		
ABSENT:		
MOTION APPROVED.		
HEREBY CERTIFY, that the foregoing is a Resolution duly made and passed by the Iron Ore Heritage Recreation Authority of Marquette County, Michigan, at its regular board meeting held on November 30, 2022 at 1:30 p.m. in Marquette, with a quorum present.		
Glenn Johnson, Vice Chair/Secretary		
ilenn Johnson, Vice Chair/Secretary		





RECREATION PLAN

AND HAR SELECTION

2023-2028

Action Plans

The construction and maintenance necessary for the IOHT is funded by a Recreation Authority tax that has passed in eight municipalities in 2010 and recently renewed in 2022. The annual income from our .1970 millage is \$320,000. This funding will be used for:

- · operations,
- maintenance and
- capital improvements.

The IOHRA has secured ownership or easement along the entire trail. Our priority projects will be expansion of the trail for various trail users, trail amenities that add to the function and enjoyment of the trail, and building capacity within our organization.

Priority projects are listed below along with projected costs. In all cases, potential funding sources include MDOT Transportation Alternatives Funds, Michigan Natural Resources Trust Fund, ORV Funds, Michigan Arts and Council grants, Michigan Land and Water Conservation Fund, Michigan Rural Development Fund and State Passport Fund. We will also seek Spark Funds, 2% Gaming Funds, EDC funds, and Health and Community Foundation funds33

ACTION PLAN 1: EXTEND THE TRAIL WITHIN OUR GEOGRAPHIC BOUNDARIES AND SEPARATE MOTORIZED AND NON-MOTORIZED WHEREVER POSSIBLE

 Add 5 mile non-motorized trail extension to Lakenenland Extension from Lakenenland to Marquette/Alger border if a concerted effort is made by Alger County to connect Connect from downtown Republic to Republic Wetlands if access opens up, 2 miles Extend ORV trail from Negaunee Ice Arena to 	\$600,000
	\$125,000
	\$250,000
M35/492 intersection, 4 miles	\$ 40,000

ACTION PLAN 2: ADD AMENITIES THAT HELP WITH ACCESSIBILITY AND ENHANCE THE TRAIL

• Install lighting on xc ski trail, Ishpeming, 1.25 miles	\$ 400.000
• Vault Toilets at Lakenenland Winthron Wasting	\$ 100,000
 Vault Toilets at Lakenenland, Winthrop Junction, S road Trailheads 	Schwemwood and Stoneville
Interpretive Destination Node between Kawbawga	\$ 90,000
and Lakenenland about Natural Bassim as it is	alli road

and Lakenenland about Natural Resources of Jack Pine Forest \$10,000

Add interpretive elements, benches and mile markers (through sponsorship program), where needed and enough land available to fit
 Work with Superior Allience for last

 Work with Superior Alliance for Independent Living to review trail and provide feedback on accessibility

N/A

ACTION PLAN 3: SURFACE UPGRADES

 Upgrade surfacing of 12 miles of trail in Ely and Humboldt Townships should they join Recreation Authority

\$1.5 M

Develop Singletrack trails along our main trail and through IOHT-owned property
 Upgrade sections from cruck and sections from cruck and sections.

Upgrade sections from crushed aggregate to asphalt/concrete
 miles

\$200,000

ACTION PLAN 4: MAINTENANCE ENHANCEMENT

Build maintenance capacity within the IOHT with purchase of vehicle, tractor, trailer, tools, storage facility
 Hire part time maintenance at 150 \$86,000

Hire part time maintenance staff as necessary

N/A

ACTION PLAN 5: LAND PURCHASES

Land purchases will only be considered if the land can be used to extend
the trail, provide for connections or buffer the trail. We will only purchase
land if the municipality, in which the land lays, approves of the purchase.

Based on reasonably ascertainable information compiled by TriMedia Environmental & Engineering Services, LLC (TriMedia), including information and data provided by other individuals and agencies, it is our opinion that this Phase I Environmental Site Assessment (ESA) did reveal evidence suggesting the presence of one (1) Recognized Environmental Condition (REC) associated with the subject property.

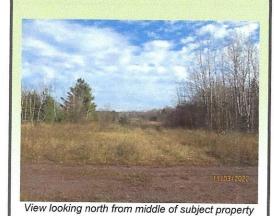
TriMedia was retained by the City of Negaunee to complete a Phase I ESA of property located on County Road 480 in Negaunee, Michigan, Michigan. The purpose of the Phase I ESA is to evaluate potential RECs associated with the subject property in accordance with American Society for Testing and Materials (ASTM) Standard Practice for Environmental Site Assessments: Phase I Environmental Site Assessment Process (Designation: E1527-13).

Report Recommendations

Based on reasonably ascertainable information compiled by TriMedia, as well as information and data provided by other select individuals and/or agencies during the completion of this Phase I ESA, it is our professional opinion the results of the Phase I ESA did reveal evidence suggesting the presence of current

Phase I ESA Recognized Environmental Condition

 Historic mining and railroad activities on the subject property introduces the potential that hazardous substances may have been released, impacting soil and groundwater on the subject property.



environmental concerns regarding the subject property. TriMedia does recommend further quantitative environmental investigation at the subject property. In consideration of the intended use of the subject property, the advancement of soil borings to collect representative soil and groundwater samples for laboratory analysis is warranted.

During completion of the Phase I ESA, TriMedia conducted a site reconnaissance, a review of current and historical information, a review of regulatory documentation, and interviews with individuals familiar with the subject property. This was conducted by administering the scope of services defined in the proposal dated October 28, 2022, and accepted by Mr. Nate Heffron, City Manager of Negaunee, on October 31, 2022. The following were not included in the scope of services: asbestos sampling, radon sampling, lead-based paint inspection and analytical laboratory evaluation, mold inspection, lead in drinking water analysis, regulatory compliance, and wetland determination.

4.4.4 Historical Fire Insurance Maps

Historical fire insurance maps (Sanborn Maps) were requested from EDR to evaluate past uses of the subject property and surrounding properties. Based on the request, EDR indicated Sanborn Maps were not available for the subject property and surrounding area.

4.5 HISTORICAL USE INFORMATION ON SUBJECT PROPERTY

Based on the previously described environmental records and historical sources, mining activities occurred on the subject property from the 1880s through the 1940s. Railroad grades associated with those activities were present on the property through the 1960s. The property was later graded and left to revegetate, with portions used for mixed recreational purposes.

Please refer to Appendix E for copies of the aerial photographs, topographic maps, and City Directories.

4.6 HISTORICAL USE INFORMATION ON ADJOINING PROPERTIES

Based on the previously described environmental records and historical sources, the area surrounding the subject property was developed alongside the subject property. Mining and railroad activities occurred on properties adjacent to the west and north of the subject property. Residential properties developed south, east, and west of the subject property. The former Negaunee Wastewater Treatment Plant is located southeast of the subject property.

4.7 RECORDS REVIEW SUMMARY

Based on a review of historical information, mining activities occurred on the subject property and adjoining properties to the north and west from the 1880s through the 1940s. Railroad grades associated with those activities were present on the property and adjoining property to the east and west through the 1960s. The property was later graded and left to revegetate, with portions used for mixed recreational purposes. Mining and railroad operations historically have been associated with hydrocarbons; it is reasonable to presume hydrocarbons may have been released and have impacted the soil and groundwater of the subject property.

5.0 SITE RECONNAISSANCE

5.1 METHODOLOGY AND LIMITING CONDITIONS

TriMedia, represented by Mr. Lance Lindberg, Senior Environmental Scientist, conducted a site reconnaissance of the subject property on November 3, 2022. Weather conditions at the time of site reconnaissance were partly cloudy with a temperature of approximately 60 degrees Fahrenheit (°F).



8.0 OPINION

Based on reasonably ascertainable information compiled by TriMedia, as well as information and data provided by other select individuals and/or agencies during the completion of this Phase I ESA, it is our professional opinion the results of the Phase I ESA have revealed evidence suggesting the presence of current environmental concerns regarding the subject property. Further quantitative environmental investigations (i.e., Limited Phase II ESA) are recommended for the subject property.

9.0 CONCLUSIONS AND RECOMMENDATIONS

TriMedia has performed a Phase I ESA in conformance with the scope and limitations of ASTM Practice E1527-13 for property located on County Road 480 in Negaunee, Michigan. Any exceptions to, or deletions from, this practice are described in Section 10.0 of this report. This assessment has revealed evidence of one REC in connection with the subject property. Based on the results of the Phase I ESA, TriMedia recommends further environmental investigations to assess the potential presence of impacts the subject property. In consideration of the intended use of the subject property, the advancement of soil borings to collect representative soil and groundwater samples for laboratory analysis is warranted. The analytical parameters should include typical petroleum constituents and be compared to existing Michigan Natural Resources and Environmental Protection Act, Public Act 451 of 1994, as amended, criteria and related EGLE guidance documents.

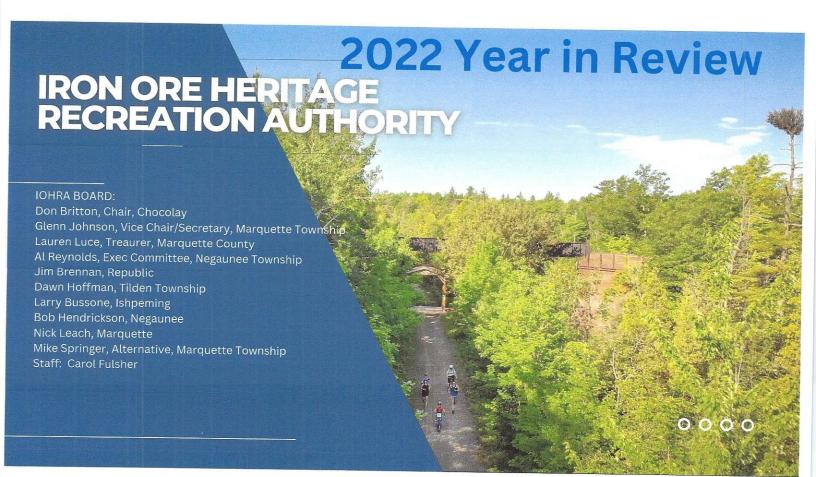
10.0 DEVIATIONS

TriMedia has performed this Phase I ESA in conformance with the scope and limitations of ASTM Practice E1527-13. TriMedia relied on the information and data provided by other organizations specifically denoted herein. TriMedia used its education, experience, and professional judgment to conduct this Phase I ESA.

11.0 ADDITIONAL SERVICES

No additional services were included as part of this Phase I ESA.





BIG NEWS!



Negaunee Township Trailhead

Trailhead opened to public--Paved parking, vault toilet, lighting, signage, benches, bike rack



Millage Renewal

The voters
overwhelmingly
supported 6 more
years of funds for the
building, managing,
maintainenance of
IOHT





Pure Michigan Video

Pure Michigan released video highlighting the IOHT, 28.5K views on Insta

MORE NEWS



Awarded Trust Fund

Develop boardwalk in Negaunee's emergent marsh



New Bike Aggregate, Grading, Rolling in Ishpeming/Tilden



Awarded SORVA Grant

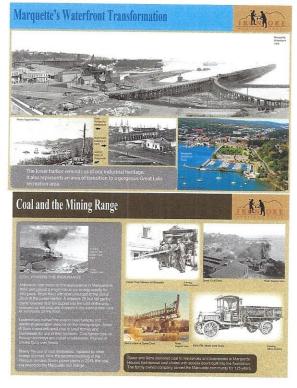
Purchased a mower and flail to beef up maintenance



ORV Grant

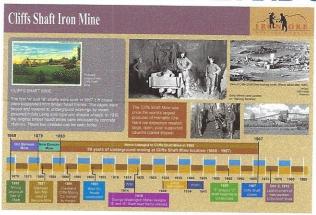
Paid for trail grading, trapping, and culvert maintenance

7 NEW SIGNS DESIGNED AND INTALLED 2022

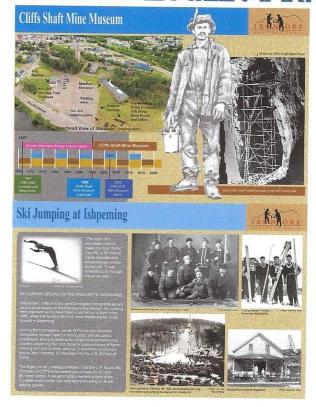




NEW SIGNS 2022 AND 6 ADDITIONAL MILE MARKERS





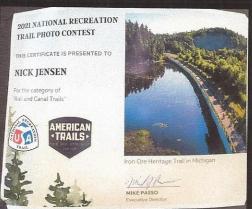


In the News

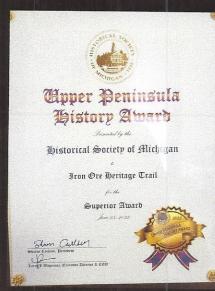


Iron Town Documentary Debuted at Fresh Coast Film Festival.

Features IOHT



2021 National Recreation Trail Photo Contest Winner



Awarded U.P. History
Award

0000



Leased IOHT property to City of Negaunee for campground development

IRON ORE HERITAGE RECREATION AUTHORITY 2023-2028

Draft Five year Recreation Plan Available. Plan to submit early 2023

MICHIGAN TRUST FUND BOARD

PRESENTATION: LAKENENLAND EXTENSION

Leased land from Lakenenland, Thomas LLC and Dan Perkins Construction for trailhead developments

Submitted Grants to MDARD, Trust Fund, Spark, West End Health Foundation, American Trails, MISORVA, DNR ORV



2023 PLANS

- Maintenance Capacity Building: equipment and personnel
- Hiring new Administrator
- Trailhead development: Winthrop in Ishpeming, Expanded Stoneville Road, Tilden, and Lakenenland, Chocolay
- Republic Millage Renewal
- Boardwalk Development, Negaunee
- Negaunee Township Aggregate Fix
- Submit Recreation Plan to State of Michigan
- ORV Maintenance, \$60K Grant

