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**IRON ORE HERITAGE RECREATION AUTHORITY
BOARD MEETING
WEDNESDAY, MAY 25, 2022, 4:30 PM
ISHPEMING SENIOR CENTER**

DRAFT AGENDA

- I. ROLL CALL
- II. PUBLIC COMMENT (Agenda Items – Limit to three minutes)
- III. APPROVAL OF CONSENT AGENDA
 - A. April Minutes
 - B. April Financials
 - C. May Bills to be Paid
- IV. APPROVAL OF AGENDA
- V. OLD BUSINESS
 - A. Michigan Grant Updates
 - 1. 2021 Trust Fund Negaunee Boardwalk
 - 2. 2022 MNRTF Development Grant for Lakenenland
 - 3. 2022 MNRTF Acquisition
 - B. Millage Renewal Update
 - C. Negaunee Township Trailhead Project
 - D. Asphalt Repair Project
 - E. 2023 Recreation Plan
 - F. 2022 Maintenance List
 - G. ORV Permits, Parking Lot and Access
- VI. NEW BUSINESS
 - A. Officer Elections
 - B. Adopt-A-Mile Groups
- VII. ADMINISTRATOR REPORT
- VIII. BOARD COMMENT
- IX. PUBLIC COMMENT
- X. ADJOURNMENT

NEXT MEETING DATE: Wednesday, June 22, 2022, Ishpeming Senior Center and Zoom,



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**IRON ORE HERITAGE RECREATION AUTHORITY
BOARD MEETING MINUTES OF APRIL 27, 2022
ISHPEMING SENIOR CENTER**

DRAFT MINUTES

- I. ROLL CALL – Jim Brennan, Republic; Don Britton, Chair, Chocolay Township; Bob Hendrickson, Negaunee; Dawn Hoffman, Tilden Township; Al Reynolds, Negaunee Township; Glenn Johnson, Vice President/Secretary, Marquette Township
Excused Absence: Larry Bussone, Ishpeming; Nick Leach, Marquette; Lauren Luce, Marquette County
Guests: Rob Katona, DNR; Kathy Peters, Signage; Mike Springer, Marquette Township alternate; Mark Balhorn, Julie Schneider
- II. PUBLIC COMMENT (Agenda Items – Limit to three minutes) – No public comment
 - A. APPROVAL OF CONSENT AGENDA – Hoffman motioned to approve consent agenda as presented. Reynolds seconded motion. Consent agenda includes March meeting and public hearing minutes and March financials including Balance Sheet showing total assets of \$807,871; total liabilities of \$33,799 and total equity of \$774,072; March profit/loss showing March income of \$51 and March expenses of \$4,340 for net income of (\$12,762), Q1 budget v actual showing income at 99% of budget; expenses at \$1652 (due to Negaunee Twp bills coming in sooner than expected with net income at 95% of budget; March general ledger showing checks written from 1401 to 1414 and April bills to be paid totaling \$15,607. Vote taken and motion approved.
- III. APPROVAL OF AGENDA – Brennan motioned to approve agenda as presented; Reynolds seconded motion. Vote and motion approved.
- IV. OLD BUSINESS
 - A. Michigan Grant Updates
 1. 2021 Trust Fund Negaunee Boardwalk – No grant agreement yet; but need to provide boundary map and can do engineering work
 2. 2022 MNRTF Development Grant for Lakenenland - Grant submitted and complete and now in review
 3. 2022 MNRTF Acquisition Grant – Grant submitted and complete and now in review.
 - B. Millage Renewal Update – Fulsher noted she asked Globe and Pride Printing for quotes on mailer, including mailing costs and sorting. No response from Globe so Fulsher awarded to Pride for \$10K including \$3284 print costs; \$5400 postage and \$1840 in mail sorting. Will work to get brochure out by early voting which starts on June 28. Brennan also noted that after discussions with Humboldt Township, he thinks they will try to join Authority through vote in August of 2023.
 - C. Negaunee Township Trailhead Project – No updates due to weather conditions
 - D. Asphalt Repair Project – Two companies provided bids on project: WR at \$142,420 and Oberstar at \$106,133. Johnson motioned to award project to Oberstar at low bid of

\$106,133; Reynolds seconded motion. Vote and motion carried. Low bid was within budget.

- E. 2023 Recreation Plan – Committee will meet on May 4, 10 am at Greater Ishpeming Negaunee Chamber. Committee members include Bob Hendrickson, Dawn Hoffman (who will be out of town for first meeting), Mike Springer, and Carol Fulsher. Brennan asked to have 2018 Recreation plan emailed to him.

V. NEW BUSINESS

- A. 2021 Draft Audit – The 2021 draft of audit was emailed to members for review. Highlights include net position increasing by \$204,000 to 43,208,58. Fund balance of \$472,776 and final budget variance of \$8628 due to higher than expected property tax and interest. Brennan motioned to approve the draft audit, Johnson seconded motion. Roll call vote was taken and motion passed 6 ayes, 0 nays, and 3 absent.
- B. NTN Dirt Ball Table, May 7 – Fulsher noted that NTN invited us to have a table at their annual Dirt Ball, which is held after a trail clean up along the NTN. Will be at 6 pm at the Black Rocks Brewery. An opportunity to meet face to face with trail users.
- C. ORV Grant Request 2022/23 – The 2022/23 grant request was in packet. Included \$70,000 in damage restoration and 2x/year grading, monies for new trailhead, insurance, beaver nuisance payments, culvert maintenance and dust control. Katona was asked for comment on the grant request. He noted that increased sales of ORV's have provided the program with additional monies and that the trail does need grading 2 times a year due to heavier usage.
- D. 2022 Maintenance List- Since snowmobile season ended on March 31, the trail comes back into our control and Fulsher will keep a maintenance list going all spring/summer/fall. Major items include Ishpeming/Negaunee asphalt repair, sign panels installation, Negaunee Township trailhead project, trail review for downed trees, brushing, etc.
- E. 2022/23 Board and Slate of Officers – Nick Leach, Marquette, Dawn Hoffman, Tilden Township and Alan Reynolds, Negaunee Township were all reappointed to three year terms on the board. 2022/23 board membership directory in packet. Fulsher asked for volunteer to bring a slate of officers to May meeting to be voted upon. Britton volunteered to call members to see who is/isn't interested in officer role.

VI. ADMINISTRATOR REPORT – Fulsher noted that she had conversation with Humboldt Township representative. Also noted that the West End Health Foundation did not award us monies for the maintenance project.

VII. BOARD COMMENT – Hoffman asked if Ishpeming Senior Center needs to do anything special for group walks. Answer was no since it's not an event that people are paying for and we need additional insurance.

Reynolds noted that he was glad to be back after corneal transplant and cataract surgery.

VIII. PUBLIC COMMENT – Mike Springer excited to be part of the Recreation Plan and provided input on survey. Also thought we might follow Marquette County Master Plan with regions noted. He also requested better equipment for zoom.

Julie Schneider and Mark Balhorn inquired about Ely township portion of trail. Also inquired about adopt-a-mile program and e-bike usage.

IX. ADJOURNMENT – Hoffman motioned to adjourn meeting; Reynolds seconded motion. Vote and motion carried and meeting adjourned at 5:30 pm.

Iron Ore Heritage Recreation Authority

Balance Sheet

As of April 27, 2022

2:33 PM

04/29/2022

Accrual Basis

Apr 27, 22

ASSETS

Current Assets

Checking/Savings

001-006 · Embers Savings	154,916.04
001-005 · nicolet promontory acct	554,311.93
001-004 · nicolet bank checking account	40,813.75
003-000 · Certificates of Depost	772.51

Total Checking/Savings 750,814.23

Accounts Receivable

018-000 · Taxes Receivable

018-001 · Taxes Receivable - Tilden	142.78
018-002 · Taxes Receivable - Ishpeming	1,904.87
018-003 · Taxes Receivable - Negaunee	122.27
018-004 · Taxes Receivable - NEG TWP	2,547.51
018-005 · Taxes Receivable - MQT TWP	1,697.99
018-006 · Taxes Receivable - Marquette	-941.03
018-007 · Taxes Receivable - Chocolay	7,886.95
018-011 · Taxes Receivable - Rep Twp	244.94

Total 018-000 · Taxes Receivable 13,606.28

Total Accounts Receivable 13,606.28

Other Current Assets

018-013 · Taxes Receivable - unassigned 27,156.37

Total Other Current Assets 27,156.37

Total Current Assets 791,576.88

TOTAL ASSETS 791,576.88

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

202-000 · Accounts Payable 127.38

Total Accounts Payable 127.38

Other Current Liabilities

204-000 · Accrued Wages 6,533.28

203-000 · Unearned revenue 24,736.66

200-258 · Federal Taxes 1,526.12

200-259 · State Taxes 262.89

Total Other Current Liabilities 33,058.95

Total Current Liabilities 33,186.33

Total Liabilities 33,186.33

Equity

395-000 · Unrestricted Net Assets 473,420.97

Net Income 284,969.58

Total Equity 758,390.55

TOTAL LIABILITIES & EQUITY 791,576.88

Iron Ore Heritage Recreation Authority

Profit & Loss

January 1 through April 27, 2022

	<u>April 2022</u>	<u>TOTAL</u>
Ordinary Income/Expense		
Income		
General Revenue		
674-002 · Individual Contributions	0.00	96.02
401-000 · Taxes	38.72	333,029.84
664-000 · Interest	44.73	153.96
Total General Revenue	<u>83.45</u>	<u>333,279.82</u>
Program Revenue		
Unrestricted		
642-000 · Promo Sales	0.00	60.00
Total Unrestricted	<u>0.00</u>	<u>60.00</u>
Restricted		
674-003 · Mile Marker	0.00	-2.08
539-000 · State Grants	0.00	21,658.90
Total Restricted	<u>0.00</u>	<u>21,656.82</u>
Total Program Revenue	<u>0.00</u>	<u>21,716.82</u>
Total Income	<u>83.45</u>	<u>354,996.64</u>
Gross Profit	83.45	354,996.64
Expense		
62800 · Facilities and Equipment		
62890 · Rent, Parking, Utilities	321.29	1,286.41
Total 62800 · Facilities and Equipment	<u>321.29</u>	<u>1,286.41</u>
701-000 · Payroll		
701-001 · Salaries and Wages	6,190.33	24,639.99
701-002 · Payroll taxes	473.36	1,975.76
Total 701-000 · Payroll	<u>6,663.69</u>	<u>26,615.75</u>
727-000 · Office Supplies	15.77	337.05
730-000 · Office Equipment	0.00	90.07
800-000 · Operations		
800-001 · Books, Subscriptions, Reference	0.00	530.00
800-002 · Postage, Mailing Service	0.00	67.24
800-004 · Volunteer Recognition	338.44	338.44
Total 800-000 · Operations	<u>338.44</u>	<u>935.68</u>
802-000 · Accounting Contract Services	4,000.00	4,130.00
803-000 · Professional Services Fees	0.00	7,080.00
850-000 · Telephone, Telecommunications	111.17	455.42
870-000 · Board Meeting Expenses	15.89	63.56
880-000 · Marketing		

	<u>April 2022</u>	<u>TOTAL</u>
881-000 · Public Relations	20.00	390.00
885-000 · Logo Apparel	0.00	52.80
Total 880-000 · Marketing	<u>20.00</u>	<u>442.80</u>
900-000 · Printing and Publishing	740.41	740.41
940-000 · Lease, Appraisal Expenses	30.00	30.00
970-000 · Capital Outlay		
970-100 · Signage		
970-103 · Interpretive signs	135.00	1,135.00
Total 970-100 · Signage	<u>135.00</u>	<u>1,135.00</u>
970-200 · Trail Expense		
970-211 · Negaunee Township Trailhead	0.00	19,800.00
970-202 · Trail Supplies	75.78	244.78
970-206 · Grooming Expenses	1,120.00	1,182.48
Total 970-200 · Trail Expense	<u>1,195.78</u>	<u>21,227.26</u>
970-300 · Engineering	2,191.50	5,455.50
Total 970-000 · Capital Outlay	<u>3,522.28</u>	<u>27,817.76</u>
990-000 · Debt Service		
990-002 · Bank Fees	0.00	2.15
Total 990-000 · Debt Service	<u>0.00</u>	<u>2.15</u>
Total Expense	<u>15,778.94</u>	<u>70,027.06</u>
Net Ordinary Income	<u>-15,695.49</u>	<u>284,969.58</u>
Net Income	<u><u>-15,695.49</u></u>	<u><u>284,969.58</u></u>

Iron Ore Heritage Recreation Authority
Profit & Loss Budget vs. Actual
 Q2 April 2022

2:37 PM

04/29/2022

Accrual Basis

	TOTAL		
	YTD	Budget	% of Budget
Ordinary Income/Expense			
Income			
General Revenue			
674-002 · Individual Contributions	96.02	100.00	96.02%
674-001 · Corporate Contributions	0.00	50.00	0.0%
401-000 · Taxes	333,029.84	329,710.00	101.01%
664-000 · Interest	153.96	97.50	157.91%
Total General Revenue	<u>333,279.82</u>	<u>329,957.50</u>	<u>101.01%</u>
Program Revenue			
Unrestricted			
642-000 · Promo Sales	60.00	143.50	41.81%
Total Unrestricted	<u>60.00</u>	<u>143.50</u>	<u>41.81%</u>
Restricted			
538-000 · ORV State Grant	0.00	5,000.00	0.0%
674-003 · Mile Marker	-2.08	540.00	-0.39%
539-000 · State Grants	21,658.90	21,659.00	100.0%
Total Restricted	<u>21,656.82</u>	<u>27,199.00</u>	<u>79.62%</u>
Total Program Revenue	<u>21,716.82</u>	<u>27,342.50</u>	<u>79.43%</u>
Total Income	<u>354,996.64</u>	<u>357,300.00</u>	<u>99.36%</u>
Gross Profit	354,996.64	357,300.00	99.36%
Expense			
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	1,286.41	1,267.50	101.49%
Total 62800 · Facilities and Equipment	<u>1,286.41</u>	<u>1,267.50</u>	<u>101.49%</u>
701-000 · Payroll			
701-001 · Salaries and Wages	24,639.99	24,141.00	102.07%
701-002 · Payroll taxes	1,975.76	1,883.70	104.89%
Total 701-000 · Payroll	<u>26,615.75</u>	<u>26,024.70</u>	<u>102.27%</u>
727-000 · Office Supplies	337.05	390.00	86.42%
730-000 · Office Equipment	90.07	0.00	100.0%
800-000 · Operations			
800-001 · Books, Subscriptions, Refer	530.00	530.00	100.0%
800-002 · Postage, Mailing Service	67.24	55.00	122.26%
800-004 · Volunteer Recognition	338.44	180.00	188.02%
Total 800-000 · Operations	<u>935.68</u>	<u>765.00</u>	<u>122.31%</u>
800-956 · Insurance - Workers' Comp	0.00	39.00	0.0%
802-000 · Accounting Contract Services	4,130.00	5,100.00	80.98%

	TOTAL		
	YTD	Budget	% of Budget
803-000 · Professional Services Fees	7,080.00	7,080.00	100.0%
850-000 · Telephone, Telecommunicatio	455.42	546.00	83.41%
860-000 · Travel and Meetings	0.00	500.00	0.0%
870-000 · Board Meeting Expenses	63.56	195.00	32.6%
880-000 · Marketing			
881-000 · Public Relations	390.00	700.00	55.71%
885-000 · Logo Apparel	52.80	0.00	100.0%
Total 880-000 · Marketing	442.80	700.00	63.26%
900-000 · Printing and Publishing	740.41	1,350.00	54.85%
940-000 · Lease, Appraisal Expenses	30.00	0.00	100.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-103 · Interpretive signs	1,135.00	60.00	1,891.67%
Total 970-100 · Signage	1,135.00	60.00	1,891.67%
970-200 · Trail Expense			
970-211 · Negaunee Township Trail	19,800.00	0.00	100.0%
970-202 · Trail Supplies	244.78	0.00	100.0%
970-203 · Trail Maintenance	0.00	450.00	0.0%
970-206 · Grooming Expenses	1,182.48	910.00	129.94%
Total 970-200 · Trail Expense	21,227.26	1,360.00	1,560.83%
970-300 · Engineering	5,455.50	2,750.00	198.38%
Total 970-000 · Capital Outlay	27,817.76	4,170.00	667.09%
990-000 · Debt Service			
990-002 · Bank Fees	2.15	0.00	100.0%
Total 990-000 · Debt Service	2.15	0.00	100.0%
Total Expense	70,027.06	48,127.20	145.5%
Net Ordinary Income	284,969.58	309,172.80	92.17%
Net Income	284,969.58	309,172.80	92.17%

Iron Ore Heritage Recreation Authority
Profit & Loss Budget vs. Actual
 Q2 April 2022

	<u>Apr 22</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Income			
General Revenue			
674-002 · Individual Contributions	0.00	0.00	0.0%
674-001 · Corporate Contributions	0.00	0.00	0.0%
401-000 · Taxes	38.72	-90.00	-43.02%
664-000 · Interest	44.73	22.50	198.8%
Total General Revenue	<u>83.45</u>	<u>-67.50</u>	<u>-123.63%</u>
Program Revenue			
Unrestricted			
642-000 · Promo Sales	0.00	13.50	0.0%
Total Unrestricted	<u>0.00</u>	<u>13.50</u>	<u>0.0%</u>
Restricted			
538-000 · ORV State Grant	0.00	0.00	0.0%
674-003 · Mile Marker	0.00	540.00	0.0%
539-000 · State Grants	0.00	0.00	0.0%
Total Restricted	<u>0.00</u>	<u>540.00</u>	<u>0.0%</u>
Total Program Revenue	<u>0.00</u>	<u>553.50</u>	<u>0.0%</u>
Total Income	<u>83.45</u>	<u>486.00</u>	<u>17.17%</u>
Gross Profit	83.45	486.00	17.17%
Expense			
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	321.29	292.50	109.84%
Total 62800 · Facilities and Equipment	<u>321.29</u>	<u>292.50</u>	<u>109.84%</u>
701-000 · Payroll			
701-001 · Salaries and Wages	6,190.33	5,571.00	111.12%
701-002 · Payroll taxes	473.36	434.70	108.89%
Total 701-000 · Payroll	<u>6,663.69</u>	<u>6,005.70</u>	<u>110.96%</u>
727-000 · Office Supplies	15.77	90.00	17.52%
730-000 · Office Equipment	0.00	0.00	0.0%
800-000 · Operations			
800-001 · Books, Subscriptions, Refer	0.00	0.00	0.0%
800-002 · Postage, Mailing Service	0.00	0.00	0.0%
800-004 · Volunteer Recognition	338.44	180.00	188.02%
Total 800-000 · Operations	<u>338.44</u>	<u>180.00</u>	<u>188.02%</u>
800-956 · Insurance - Workers' Comp	0.00	0.00	0.0%
802-000 · Accounting Contract Services	4,000.00	4,950.00	80.81%

	<u>Apr 22</u>	<u>Budget</u>	<u>% of Budget</u>
803-000 · Professional Services Fees	0.00	0.00	0.0%
850-000 · Telephone, Telecommunicatio	111.17	126.00	88.23%
860-000 · Travel and Meetings	0.00	0.00	0.0%
870-000 · Board Meeting Expenses	15.89	45.00	35.31%
880-000 · Marketing			
881-000 · Public Relations	20.00	450.00	4.44%
885-000 · Logo Apparel	0.00	0.00	0.0%
Total 880-000 · Marketing	20.00	450.00	4.44%
900-000 · Printing and Publishing	740.41	1,350.00	54.85%
940-000 · Lease, Appraisal Expenses	30.00	0.00	100.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-103 · Interpretive signs	135.00	0.00	100.0%
Total 970-100 · Signage	135.00	0.00	100.0%
970-200 · Trail Expense			
970-211 · Negaunee Township Trail	0.00	0.00	0.0%
970-202 · Trail Supplies	75.78	0.00	100.0%
970-203 · Trail Maintenance	0.00	450.00	0.0%
970-206 · Grooming Expenses	1,120.00	0.00	100.0%
Total 970-200 · Trail Expense	1,195.78	450.00	265.73%
970-300 · Engineering	2,191.50	2,250.00	97.4%
Total 970-000 · Capital Outlay	3,522.28	2,700.00	130.46%
990-000 · Debt Service			
990-002 · Bank Fees	0.00	0.00	0.0%
Total 990-000 · Debt Service	0.00	0.00	0.0%
Total Expense	15,778.94	16,189.20	97.47%
Net Ordinary Income	-15,695.49	-15,703.20	99.95%
Net Income	<u>-15,695.49</u>	<u>-15,703.20</u>	<u>99.95%</u>

**Iron Ore Heritage Recreation Authority
General Ledger**

As of April 27, 2022

<u>Num</u>	<u>Name</u>	<u>Split</u>	<u>Amount</u>
001-006 · Embers Savings			
Deposit	Embers	664-000 · Interest	13.16
001-005 · nicolet promontory acct			
Deposit	Nicolet Bnk	664-000 · Interest	44.73
001-004 · nicolet bank checking account			
			4,421.69
1415	Carol L Fulsher	701-001 salary	22,545.51
Deposit	Tilden, Marquette Twp property tax	401-000 property tax	-17,400.83
1416	Marquette County Clerk	881-000 Public Relations	98.83
Deposit	Mqt, Mqt Twp property tax	401-000 property tax payment	-98.83
1417	Becky Harju	802-000 accounting/bookkeeper	-15.00
1418	City of Negaunee	970-202 trail supplies	-270.00
1419	Clark Properties	628-900 rent	-1,291.50
1420	Coleman Engineering	970-300 engineering	-1,120.00
1421	Ishpeming SKi Club	970-206 grooming	-112.07
1422	mARQUETTE BLP	970-202; 628-900	-462.76
1423	Mining Journal	900-000 printing	-827.23
1424	NICOLET NATIONAL BANK	new visa card; various	-900.00
1425	Sanders and Czapski Associates	970-300 engineering	-15.77
1426	Visa	old visa card; various	100.00
EFTPS	United States Treasury	200-258 federal payroll tax	1,526.12
EFT	State of Michigan	200-259 · State Taxes	784.11
EFT	MI - Unemployment Insurance Agency	701-002 payroll tax	-3,900.00
1427	Anderson Tackman	802-000 accounting audit	-80.92
1428	Verizon	850-000 telephone	2,981.35

Iron Ore Heritage Recreation Authority
May Bills to be paid

Name	Account	Paid Amount
United States Treasury	200-258 · Federal Taxes	<u>-1,526.12</u>
Intuit quickbooks	800-001 · Books, Subscriptions (annual fee)	<u>-592.57</u>
Anderson Tackman	802-000 Accounting (audit)	<u>-1,500.00</u>
Carol L Fulsher	701-001 · Salaries and Wages	<u>-4,874.68</u>
Carol Fulsher	860-000 travel (mileage)	<u>-135.14</u>
NICOLET NATIONAL BANK	Visa - see below	<u>-251.48</u>
Loyaltees	885-000 · Logo Apparel	<u>-501.64</u>
Marquette Regional History Center	970-103 · Interpretive signs (photo use)	<u>-20.00</u>
City of Negaunee	970-202 · Trail Supplies (lighting)	<u>-15.00</u>
Clark Properties	62890 · Rent	<u>-270.00</u>
Coleman Engineering	970-300 · Engineering (asphalt repair)	<u>-274.50</u>
Dog waste depot	970-202 · Trail Supplies	<u>-74.47</u>
mARQUETTE BLP	62890 · Rent, Parking, Utilities	<u>-113.73</u>
	970-202 · Trail Supplies (lighting)	
Signs Now	970-202 · Trail Supplies (adopt a mile sign)	<u>-1,539.50</u>
	970-103 · Interpretive signs (2 panels)	
Verizon	850-000 telephone	<u>-120.92</u>
Team Riders	970-204 orv spring maintenance	<u>-750.00</u>
	TOTAL BILLS PAID	<u>-12,559.75</u>
Nicolet Visa Card	800-004 · Congress Volunteer Recognition	-100.00
	727-000 · Office Supplies (Hpcartridges)	-54.04
	870-000 · Zoom Board Meeting Expenses	-15.89
	850-000 · NMU EAN Telephone, Telecommunications	-30.25
	990-002 · Visa Bank Fees	-35.53
	727-000 · Office Supplies (Adobe)	-15.77
		<u>-251.48</u>

COST

.197 MILL

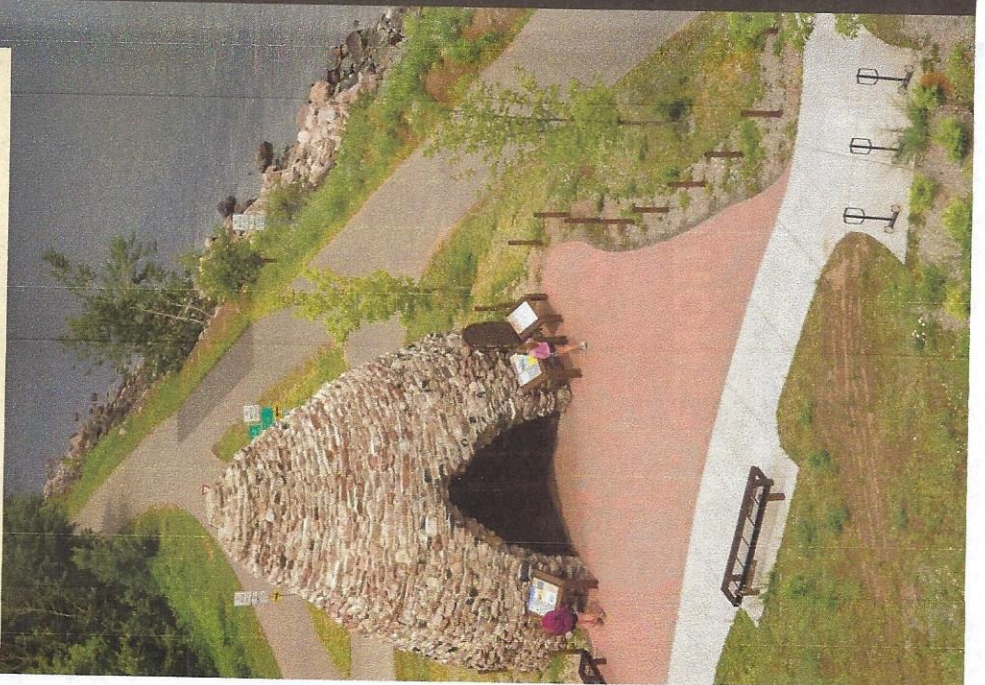
**This is a renewal.
No new taxes.**

Millage funds help build, manage, maintain, & interpret the Iron Ore Heritage Trail.

COST FOR A TAXABLE VALUE OF

\$50,000 =

\$9.85 TAX PER YEAR for 6 YEARS



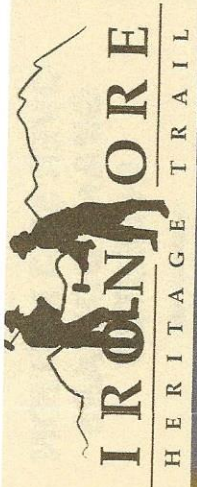
Iron Ore Heritage Recreation Authority
102 W. Washington St. #232
Marquette, MI 49855



MILLAGE RENEWAL

AUGUST 2, 2022

The Iron Ore Heritage Trail is a 47-mile, year round, multi-use, interpretive trail that crosses the Marquette Iron Range from Republic to Chocolay



OVER \$2.3 MILLION GRANT DOLLARS INVESTED



WHAT'S NEXT?

- 5-mile trail extension to Lakeneland
- Singletrack IOHT bike park and single track parallel to IOHT where possible
- Trail lighting from Ishpeming to Negaunee
- Winthrop Junction ORV Trailhead

Local dollars leveraged for an additional \$2.3M grant dollars (since 2016) on projects like:

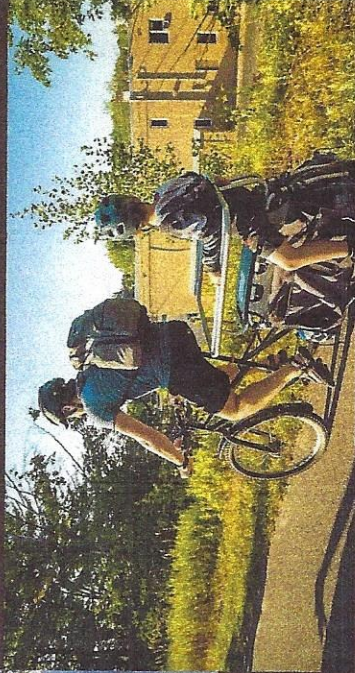
- TRAILHEAD BUILDINGS, RESTROOMS, AND OTHER AMENITIES
- CARP RIVER KILN INTERPRETIVE NODE
- SHORELINE RESTORATION
- ORV TRAIL UPGRADES
- ACCESSIBLE FISHING PIERS
- WILDLIFE VIEWING PLATFORMS
- INTERPRETIVE ART



"ONE OF THE PREMIERE HERITAGE TRAILS IN THE UNITED STATES"



- An Inaugural Pure Michigan Trail
- NPS National Recreation Trail
- MLIVE Top 20 Trails in the United States
- Phoenix Award – American Travel Writers



QUESTIONS?

Carol Fulsher, Trail Administrator

906-235-2923



ironoreheritage@gmail.com

"For the people who had the vision, leadership, and value to create and build the Iron Ore Heritage Trail, from the bottom of my heart, Thank You"



2023 Recreation Plan
Organizational Meeting
May 4, 2022, 10 am

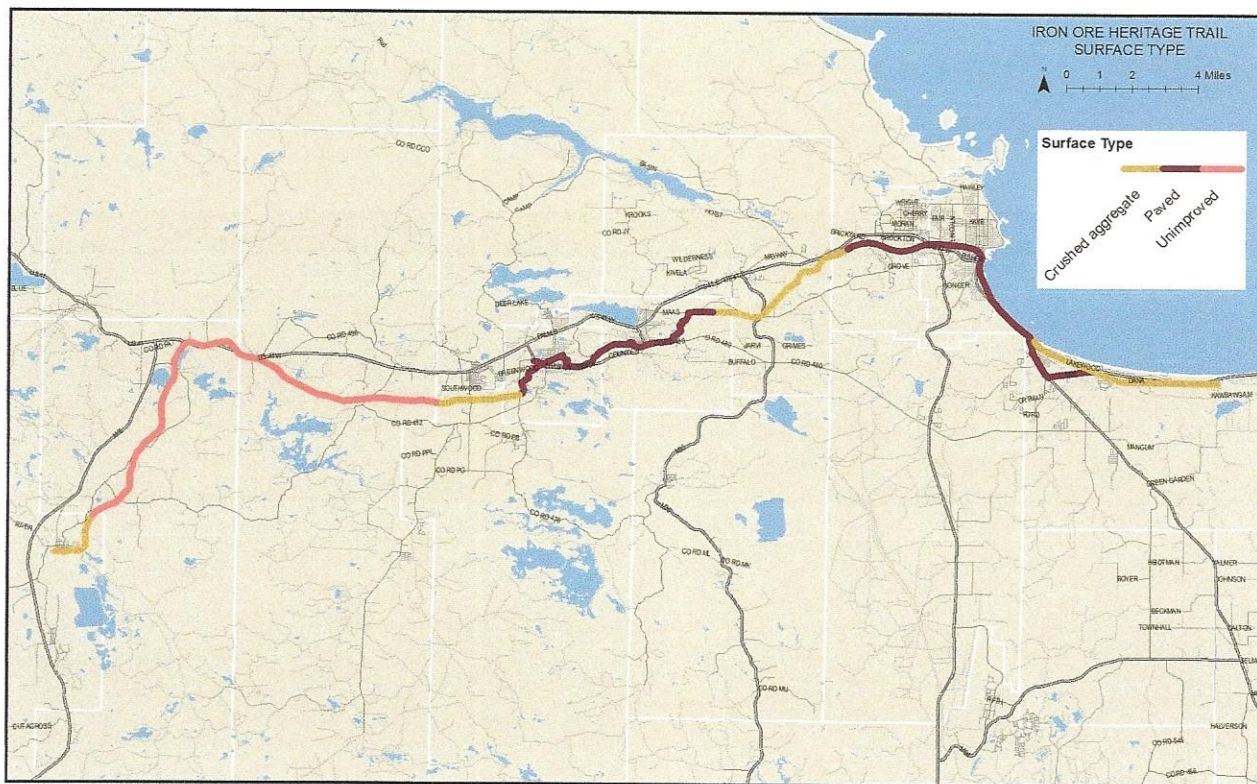
- I. Recreation Plan Format
 - a. Community Description
 - b. Administrative Structure
 - i. Org chart
 - ii. Annual budget
 - iii. Funding sources
 - iv. Volunteers
 - v. Relationship to other munis and org
 - c. Recreation Inventory
 - i. Methods of conducting inventory
 - ii. Location maps
 - iii. Accessibility assessment
 - d. Status Report on Grant Assistance
 - e. Natural Resource Inventory
 - f. Planning Process
 - i. Public Input
 - ii. 30-day review
 - iii. Public hearing after 30-day review
 - g. Goals and Objectives
 - h. Action Plan
 - i. Supporting self-certification reports with photos
 - j. Notice of 30 day
 - k. Notice of public hearing
 - l. Minutes of public hearing
 - m. Minutes of resolution meeting
 - n. Transmittal to County/Regional planning agencies
- ii. Public input process ideas
 - A. Surveys
 - a. Questions
 - b. How to get answers
 - B. Public Hearings
 - C. Municipal meetings



102 W. Washington Street, #232
 Marquette, MI 49855
 ironoreheritage.com
ironoreheritage@gmail.com

The Iron Ore Heritage Recreation Authority is updating its five-year Recreation Master Plan to help build, manage, and maintain our current 47-mile, multi-use, year round, interpretive Iron Ore Heritage Trail which travels from downtown Republic to Kawbawgam Road in Chocolay Township. (see map below).

We need your input on development and use of the trail. We are funded through a 0.197 mill property tax voted in by residents of our eight municipal members: Townships of Chocolay, Marquette, Negaunee, Tilden and Republic and Cities of Marquette, Negaunee and Ishpeming. Additional monies come from local, State and Federal grants, sponsorships and donations.



1. Please name city/township where you reside. If out of Marquette County, please provide City and State name.

2. Have you ever been on the Iron Ore Heritage Trail? (if not, please go to Question 8)

- Yes
- No

3. How do you get information about the Iron Ore Heritage Trail? (check all that apply)

- | | |
|--|---|
| <input type="checkbox"/> Word of Mouth | <input type="checkbox"/> TV |
| <input type="checkbox"/> Website | <input type="checkbox"/> Newspaper |
| <input type="checkbox"/> Social Media
(Facebook/IronOreHeritageTrail;
insta:ironoreheritage) | <input type="checkbox"/> Map |
| <input type="checkbox"/> Other (please specify) _____ | <input type="checkbox"/> Printed Literature |
| | <input type="checkbox"/> Radio |

4. If so, which portions of the trail have you been on (please check all that apply)

- | | |
|--|--|
| <input type="checkbox"/> Kawbawgam Road to Welcome Center, Chocolay Township | <input type="checkbox"/> County Road 492/M35 Intersection to Downtown Negaunee |
| <input type="checkbox"/> Welcome Center (Chocolay Twp) to Marquette Commons (3 rd Street City of Marquette) | <input type="checkbox"/> Downtown Negaunee to Downtown Ishpeming |
| <input type="checkbox"/> Marquette Commons to Schwemwood Park (County Road 492 Marquette Township) | <input type="checkbox"/> Downtown Ishpeming to Stoneville Road (Tilden Township) |
| <input type="checkbox"/> Schwemwood Park to County Road 492/35 Intersection (Negaunee Township) | <input type="checkbox"/> Stoneville Road to Humboldt (US 41 Crossing) |
| | <input type="checkbox"/> US 41 Crossing to Republic |

5. Please number 1-5 (1 representing the way you MOST use the trail)

- | | |
|---|--|
| <input type="checkbox"/> Bicycle | <input type="checkbox"/> Geocache |
| <input type="checkbox"/> E-Bike | <input type="checkbox"/> Horseback ride |
| <input type="checkbox"/> Walk | <input type="checkbox"/> ORV/Side by side |
| <input type="checkbox"/> Run | <input type="checkbox"/> Snowmobile |
| <input type="checkbox"/> Skateboard | <input type="checkbox"/> Cross country ski |
| <input type="checkbox"/> Inline Skate | <input type="checkbox"/> Snowshoe |
| <input type="checkbox"/> Wheelchair | <input type="checkbox"/> Snow Bike |
| <input type="checkbox"/> Roller Ski | |
| <input type="checkbox"/> Other (please specify) _____ | |

6. Please number 1-5 your top five reasons for use of the Iron Ore Heritage Trail (1 representing the MOST reason)

- | | |
|--|--|
| <input type="checkbox"/> Transportation to work | <input type="checkbox"/> Events, ie Iron Range Roll, Marquette Marathon, organized rides, etc. |
| <input type="checkbox"/> Transportation to destination (other than work) | <input type="checkbox"/> Safe place to recreate |
| <input type="checkbox"/> Exercise | <input type="checkbox"/> Historical Education |
| <input type="checkbox"/> See sites along the trail | <input type="checkbox"/> Bird/wildlife watch/fish |
| <input type="checkbox"/> Get outside in nature | <input type="checkbox"/> Geocache |
| | <input type="checkbox"/> |

Other (please specify) _____

7. Please rate 1-5 your top five improvements to enhance your trail experience (1 representing your BIGGEST wish for improvement)

- Pave more of the trail
- Provide more restrooms
- Provide more interpretive clusters, ie telling historical stories through art, interpretive signs, plus adding amenities inc. benches, bike racks, etc.
- Provide more individual interpretive signs

- Provide lighting Ishpeming to Negaunee
- Maintenance of asphalt
- Extend the trail
- Provide more parking areas for better access
- Provide single track trail alongside main trail
- Improve wayfinding signage
- Upgrade trail between Tilden Township and Republic Township
-

Other (please specify) _____

8. If you have not been on the Iron Ore Heritage Trail, what keeps you from using the trail?

- | | |
|---|---|
| <input type="checkbox"/> Never heard of it | <input type="checkbox"/> Don't live in area |
| <input type="checkbox"/> Not interested | <input type="checkbox"/> Have no time to commit |
| <input type="checkbox"/> Not physically able | <input type="checkbox"/> Have other priorities |
| <input type="checkbox"/> No way to get to trail | |

Other (please specify) _____

9. Please provide any additional comments

Surveys will be collected on _____ at the Senior Center
 or Mail Survey to: **Iron Ore Heritage Trail, 102 W. Washington Street, #232
 Marquette, MI 49855**

2022 Trail Maintenance List

<u>Trail amenities/signage</u>	<u>Who</u>	<u>Timeline</u>	<u>How to Pay</u>
Put up rest of trail etiquette signs, MQT and Neg Twps	Fulsher, or LaBrecque	May	Maintenance Budget
Negaunee Township Trailhead	Oberstar	Started	Finish in 2022
Interpretive Signs, 1 new frame to be installed at Lower Harbor. 4 panels to be installed on frames	Britton, Fulsher, Lempinen. UP FAB	Spring	Budgeted item
3 panels on frames, Ishpeming	Britton, Fulsher, Lempinen. UP FAB	spring	done
Fix it bike station at Ishpeming Pavilion	LaBreccque	2022	Waiting for Ishpeming to flag appropriate spot
Take down safety markers Choccolay	LaBreccque	May	maintenance
Put cameras back up	Fulsher	June after leaves c	no fee
Stay on trail signs near Northwoods Lane	Fulsher	May	no fee
Mile Marker Installment 41.75 in Choccolay	UP FAB/ Fulsher to stake and Miss Dig	June	William Gibson
Mile Marker Installment 37.25 Marquette	UP FAB/ Fulsher to stake and Miss Dig	June	Tracey Hokenson
Broken bike pump Marquette Commons	Fulsher	May/June	maintenance
Locks broken Ely Township			
Flasher out on County Road 492 sign	Mqt Co. Road Commission	May	trail supplies/maintenance budget
<u>Trail Upgrades</u>			
Ishpeming/Negaunee trail pavement rehab, 1200 linear feet	Awarded to Oberstar	Summer/Fall?	Maintenance Budget
Review trail for trees down, cut trees/branches and washouts	Britton/LaBrecque	May	Maintenance Budget
<u>Trail Maintenance</u>			
ORV Grading Ely/Tilden to Hunboldt/Republic lines	Bids out	30-Jun	ORV Grant Funds
Sweeping	Joe LaBrecque	May	Maintenance Funds

	Joe LaBrecque & Adopt a Milers	June, August, Oct (Maintenance and volunteer
Mowing	TEAM Riders	May	ORV Funds
ORV Spring Maintenance	TEAM Riders	August	ORV Funds
New crossbars on split rail fence Ishpeming	volunteers?	June	Volunteers?
r/r gate repaired	Smith Paving	May	Smith Paving - snowmobile club
Washouts ORV Trail	Laitala breaking dams and cleaning culverts; Mike Peller trapping	May/June	ORV funds
ORV Tilden Bike Aggregate fill and grade	Review trail for amounts needed and then R	June/July	Don and Carol for Review. RFQ for contractor
Adopt a Milers Clean Up	Adopt a Milers	May/June	Adopt a milers - tees

Adopt a Milers

Section of Trail	Year joined	Adopter Group	Contact
Chocolay Township			
Casino to Welcome Center	open	open	
Welcome Center to Carp River Kiln	2022	UPHSM Employee Relations Committee	Molly Holmstrom molly.holmstrom@mghs.org
Marquette/Marquette Township			
Carp river Kiln to 7th Street	2020	Community Foundation Youth Committee	Emma Schultz info@cfofmc.org
7th Street to U.S. 41 Overpass (Holiday Inn)	2019	U of M Alumni	Antonio Adan antonio.adan.m@gmail.com
Holiday Inn to Northwoods Lane	?	Rotary of Marquette	Dr. Debra Smith dls40@aol.com
Northwoods Lane to LS&I underpass	2015	Brett Conklin	Brett Conklin brett@bcubedfitness.com
LS&I underpass to m35/cr492 intersection	2022	Connect Marquette	Molly Holmstrom molly.holmstrom@mghs.org
Negaunee/Neg Twp			
M35/cr492 intersection to Carp River Bridge	open	open	open
Carp River Bridge to Mine Memorial	2018	Illikainen Brothers (Joe and Jim)	
Negaunee Mine Memorial to Healy Ave	2018	Chris Gonyou/Piercing	Chris Gonyou xchrisxpiercerx@live.com
Negaunee Miners Park to City Limits	2016	Negaunee Lions	Larry Marta lm-marta@hotmail.com
Ishpeming/Tilden Twp			
Ishpeming City Limits to 7th Street	2017	Ishpeming Lions	Dan Perkins danperkinsroof@gmail.com
7th Street through Ishpeming to Washington	2022	Island Lake crew	Mark Balhorn mgbalhorn@gmail.com
Washington Street to Stoneville	2019	Bell Memorial Employees	Tami Ketchem tami.ketchem@bellmi.org
Stoneville Road to Tilden/Ely Line	2021	Ishpeming/Negaunee Youth Advisory	Shannon Edmark shanedmark@aol.com