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**IRON ORE HERITAGE RECREATION AUTHORITY  
BOARD MEETING**

**WEDNESDAY, SEPTEMBER 22, 2021, 4:30 PM**

**Michigan Iron Industry Museum/Zoom**

**DRAFT AGENDA**

- I. ROLL CALL
- II. PUBLIC COMMENT (Agenda Items – Limit to three minutes)
- III. APPROVAL OF CONSENT AGENDA
  - A. August Minutes
  - B. August Financials
  - C. September Bills to be Paid
- IV. APPROVAL OF AGENDA
- V. OLD BUSINESS
  - A. Michigan Grant Updates
    - 1. Negaunee Township Trailhead
    - 2. Weather Shelters/Fishing Piers; Ribbon Cutting & Last Reimbursement
    - 3. 2021 Trust Fund Purchase of 176 Acres – Prelim score 310
    - 4. 2021 Trust Fund Negaunee Boardwalk – Prelim score 290
  - B. 2021 Maintenance List
  - C. Millage Renewal Update
  - D. ORV Parking Lot Options
  - E. Trail Etiquette Signage
  - F. Cameras
  - G. Pure Michigan video
  - H. EDA Grant Meeting and Handouts
  - I. Cuppad Superior Region Non-motorized plan
- VI. NEW BUSINESS
  - A. 2022 Budget and Priorities
  - B. Asphalt Repair/Coleman Engineering
- VII. ADMINISTRATOR REPORT
- VIII. BOARD COMMENT
- IX. PUBLIC COMMENT
- X. ADJOURNMENT

*NEXT MEETING DATE: October 27, 2021, 4:30 pm, Zoom/Country Inn*



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**IRON ORE HERITAGE RECREATION AUTHORITY  
DRAFT BOARD MEETING MINUTES OF AUGUST 25, 2021**

- I. ROLL CALL – Lauren Luce, Marquette County; Jim Brennan, Republic; Dawn Hoffman, Tilden Township; Larry Bussone, Ishpeming; Bob Hendrickson, Negaunee, Al Reynolds, Negaunee Township; Glen Johnson, Marquette Township; Nick Leach, Marquette  
Excused Absence: Don Britton, Chocolay  
Guest: Mike Springer, Marquette Township Alternate; Kathy Peters, Mike Lempinen, Rob Katona  
Staff: Carol Fulsher
- II. PUBLIC COMMENT (Agenda Items – Limit to three minutes) – No public comment.
- III. APPROVAL OF CONSENT AGENDA – **Hoffman motioned to approve Consent Agenda as presented; Bussone seconded motion.** Consent agenda included July meeting minutes; July balance sheet showing assets of \$599,439, total liabilities of \$162,410, total equity of \$436,978; July profit/loss showing July income of \$39,014, expenses of \$21,137 for net income of \$17,877. Total income YTD of \$37,691; Q3 budget v actual with month of July only showing income at 140%, expenses at 16%. YTD income at 104%, expenses at 90%; July general ledger showing checks written 1281 through 1296; and August bills to be paid totaling \$65,049. **Vote was taken and motion carried.**
- IV. APPROVAL OF AGENDA – **Leach motioned to approve agenda as presented; Reynolds seconded motion. Vote and motion carried.**
- V. OLD BUSINESS
  - A. Michigan Grant Updates
    1. Negaunee Township Trailhead – Bid plans were submitted to DNR staff on August 3.
    2. Weather Shelters/Fishing Piers/Ribbon Cutting – Fulsher asked about possible dates. Consensus was to hold prior to September 22 board meeting. We will stage cars at Michigan Iron Industry Museum (MIIM) and carpool to sites. Then have our board meeting afterwards at the MIIM. More info to come.
    3. 2021 Trust Fund Purchase of 176 Acres – No prelim scores yet
    4. 2021 Trust Fund Negaunee Boardwalk – No prelim scores yet
  - B. 2021 Maintenance List – Fulsher noted items still on list. New kiosk maps in production. Will need help taking down old ones on each kiosk and installing new. Leach and Hoffman volunteered their help.
  - C. Millage Renewal Update – We had one presentation to the Marquette Township board. They provided resolution to continue with IOHRA. They want to review ballot language closer to voting date. Leach suggested we still get in front of commissions/councils this year to get input/provide information.
  - D. ORV Parking Lot Options – Fulsher noted that there are two options for ORV trailheads right now. 1) Negaunee is looking to use some of our land for an ORV trailhead and



another area for ORV campground. Negaunee wants to do it with their money, but use our lands behind the Ice Arena and north of County Road 480. We will have to review these requests when they come to us. IOHRA also wanted to expand Stoneville parking area, but land was recently sold to new owner who has plans for the land. 2) Another option is working with Dan Perkins on land he owns near Winthrop Junction in Ishpeming (Washington Street). Bussone put together diagram with land description. Fulsher has lease language in packet that we have used with other lands owners. Asking for 250' x 300' area just south of Winthrop Junction to add a trailhead parking area. This would provide a larger area for ORV trailers. IOHRA could get ORV improvement funds for construction and maintenance. **Bussone motioned to move ahead with Perkins lease for land near Winthrop; Brennan seconded.** Discussion on winter usage and Moose Country could use and get grant funds for plowing. **Bussone amended his motion to include winter use as well; Brennan seconded amended motion. Vote and motion carried.**

- E. Trail Etiquette Signage – Fulsher provided Signs Now with the icons Board approved. When she gets a sample from them with our logo and other info, she will bring back to board for approval. Also needs to review where to put them; mostly in high traffic area of Ishpeming, Negaunee, Harvey, Marquette Township.

#### VI. NEW BUSINESS

- A. Federal Travel and Tourism Grants American rescue plan grants – CUPPAD and LSCP collaborating on an EDA Build Back Better grant for an outdoor recreation innovation zone. Meeting of possible partners scheduled for August 31.
- B. Cameras on trail – Gates in Ely Township keep getting destroyed. Locks are getting torched off. Fulsher wants to find culprit by placing trail cameras and looking for ideas on cameras. Discussion on best options for the money. Brennan noted he has cameras at Republic beach with Range Communications monitoring. Approximately \$2200. Board felt we could find a trail camera that would provide photos to cell phone would be a cost effective measure.
- C. Pure Michigan videography – A video production company with Pure Michigan will be coming up on August 31 to film the trail as one of the inaugural Pure Michigan trails. Will need volunteers to come out that evening to bike part of the trail. Leach, Hendrickson, Luce and Johnson interested in helping out.
- D. Republic Welcoming Center Ribbon Cutting, August 28 – Brennan noted that Republic is celebrating its sesquicentennial year in 2021 (one year late due to Covid) and that the ribbon will be cut on new welcoming center during the festivities on August 28 at approximately 11am.

- VII. ADMINISTRATOR REPORT – Fulsher noted that she is working with Signage committee on three additional interpretive signs: Suicide Bowl Ski Jump, Lower Harbor Transformation and Coal Energy Era. She thanked Luce for her suggestion of naming a trailhead after Jim Thomas and felt the City of Negaunee did an excellent job on the Jim Thomas Pavilion trail naming, signage and ribbon cutting. She is working with Rob Katona, DNR, to provide a go between between us and SORVA to work on extending the trail to Lakenenland. SORVA currently is the ORV sponsor for this portion of the trail and gets money to maintain. Also noted she got a call from an Ely Township commissioner asking about the Authority again after getting feedback from their Recreation Plan update.

- VIII. BOARD COMMENT – Hoffman noted that the new Ishpeming Senior Center is open.

- IX. PUBLIC COMMENT – Springer suggested contacting Connect Marquette about Pure Michigan video.
- X. ADJOURNMENT - Bussone motioned to adjourn meeting; Brennan seconded motion. Vote and motion carried and meeting adjourned at 5:30 pm.



**Iron Ore Heritage Recreation Authority  
Balance Sheet  
August 2021**

**1:51 PM  
09/01/2021  
Accrual Basis  
Aug 2021**

**ASSETS**

**Current Assets**

**Checking/Savings**

001-006 · Embers Savings	154,812.94
001-005 · mBank Sweep Account	356,866.19
001-004 · mBank checking account	33,560.32

<b>Total Checking/Savings</b>	<b>545,239.45</b>
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**Accounts Receivable**

018-012 · Taxes Receivables - unassigne	-280.29
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**018-000 · Taxes Receivable**

018-001 · Taxes Receivable - Tilden	-244.00
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018-002 · Taxes Receivalbe - Ishpemin	-1,107.92
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018-003 · Taxes Receivable - Negaune	-569.55
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018-004 · Taxes Receivable - NEG TWI	-5,918.93
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018-005 · Taxes Receivable - MQT TWI	-2,133.07
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018-006 · Taxes Receivable - Marquett	70,854.52
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018-007 · Taxes Receivable - Chocolay	-1,372.72
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018-011 · Taxes Receivable - Rep Twp	-493.06
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<b>Total 018-000 · Taxes Receivable</b>	<b>59,015.27</b>
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018-009 · Grants Receivable	16,513.65
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<b>Total Accounts Receivable</b>	<b>75,248.63</b>
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**Other Current Assets**

018-013 · Taxes Receivable - unassigned	30,973.52
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<b>Total Other Current Assets</b>	<b>30,973.52</b>
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<b>Total Current Assets</b>	<b>651,461.60</b>
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<b>TOTAL ASSETS</b>	<b>651,461.60</b>
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**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Accounts Payable**

202-000 · Accounts Payable	599.90
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<b>Total Accounts Payable</b>	<b>599.90</b>
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**Other Current Liabilities**

204-000 · Accrued Wages	6,405.18
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	<b>Aug 2021</b>
203-000 · Unearned revenue	151,023.53
200-258 · Federal Taxes	1,501.56
200-259 · State Taxes	515.86
Total Other Current Liabilities	159,446.13
Total Current Liabilities	160,046.03
Total Liabilities	160,046.03
Equity	
395-000 · Unrestricted Net Assets	399,160.24
Net Income	92,255.33
Total Equity	491,415.57
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>651,461.60</b>



**Iron Ore Heritage Recreation Authority**  
**Profit & Loss**  
**January 1 through August 25, 2021**

	<u>Aug 1 - 25, 21</u>	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>General Revenue</b>		
674-002 · Individual Contributions	0.00	295.05
674-001 · Corporate Contributions	0.00	300.00
401-000 · Taxes	-1,019.21	316,829.61
664-000 · Interest	0.00	1,382.77
<b>Total General Revenue</b>	<u>-1,019.21</u>	<u>318,807.43</u>
<b>Program Revenue</b>		
<b>Unrestricted</b>		
642-000 · Promo Sales	0.00	15.14
<b>Total Unrestricted</b>	<u>0.00</u>	<u>15.14</u>
<b>Restricted</b>		
674-004 · benches	0.00	2,325.00
538-000 · ORV State Grant	14,520.00	15,152.50
674-003 · Mile Marker	0.00	1,200.00
539-000 · State Grants	102,348.40	139,444.89
<b>Total Restricted</b>	<u>116,868.40</u>	<u>158,122.39</u>
<b>Total Program Revenue</b>	<u>116,868.40</u>	<u>158,137.53</u>
<b>Total Income</b>	<u>115,849.19</u>	<u>476,944.96</u>
<b>Gross Profit</b>	<u>115,849.19</u>	<u>476,944.96</u>
<b>Expense</b>		
970-105 · trail safety signage	0.00	116.88
62800 · Facilities and Equipment		
62890 · Rent, Parking, Utilities	320.31	2,645.15
<b>Total 62800 · Facilities and Equipment</b>	<u>320.31</u>	<u>2,645.15</u>
701-000 · Payroll		
701-001 · Salaries and Wages	6,069.00	48,433.00
701-002 · Payroll taxes	464.28	3,806.13
<b>Total 701-000 · Payroll</b>	<u>6,533.28</u>	<u>52,239.13</u>
727-000 · Office Supplies	136.71	459.33
740-000 · Merchandise expense	0.00	149.80
754-000 · Trail Exploration Grant expense	0.00	179.20
800-000 · Operations		
800-001 · Books, Subscriptions, Referenc	0.00	559.00

	<b>Aug 1 - 25, 21</b>	<b>TOTAL</b>
800-002 · Postage, Mailing Service	0.00	55.00
800-004 · Volunteer Recognition	0.00	59.16
<b>Total 800-000 · Operations</b>	<b>0.00</b>	<b>673.16</b>
800-955 · Insurance - Liability, D and O	1,539.00	1,155.00
800-956 · Insurance - Workers' Comp	0.00	43.00
802-000 · Accounting Contract Services	100.00	5,525.00
803-000 · Professional Services Fees	0.00	1,398.50
850-000 · Telephone, Telecommunications	106.42	942.05
860-000 · Travel and Meetings	160.16	354.48
870-000 · Board Meeting Expenses	50.89	321.23
880-000 · Marketing		
881-000 · Public Relations	0.00	165.00
<b>Total 880-000 · Marketing</b>	<b>0.00</b>	<b>165.00</b>
900-000 · Printing and Publishing	0.00	1,324.70
940-000 · Lease, Appraisal Expenses	0.00	13.00
970-000 · Capital Outlay		
970-100 · Signage		
970-102 · Acknowledgement signs	203.18	306.18
970-103 · Interpretive signs	1,655.00	4,100.90
970-104 · Trail mile marker expense	1,174.00	3,584.00
<b>Total 970-100 · Signage</b>	<b>3,032.18</b>	<b>7,991.08</b>
970-200 · Trail Expense		
970-209 · Weather Shelters	36,804.00	210,961.00
970-204 · ORV Trail Work	5,529.49	19,349.49
970-202 · Trail Supplies	205.66	3,366.70
970-203 · Trail Maintenance	113.94	63,880.25
970-206 · Grooming Expenses	0.00	770.00
<b>Total 970-200 · Trail Expense</b>	<b>42,653.09</b>	<b>298,327.44</b>
970-300 · Engineering	6,805.25	10,621.50
<b>Total 970-000 · Capital Outlay</b>	<b>52,490.52</b>	<b>316,940.02</b>
990-000 · Debt Service		
990-002 · Bank Fees	0.00	45.00
<b>Total 990-000 · Debt Service</b>	<b>0.00</b>	<b>45.00</b>
<b>Total Expense</b>	<b>61,437.29</b>	<b>384,689.63</b>
<b>Net Ordinary Income</b>	<b>54,411.90</b>	<b>92,255.33</b>
<b>Net Income</b>	<b>54,411.90</b>	<b>92,255.33</b>



**Iron Ore Heritage Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 q3 budget v actual as of August 2021

Ordinary Income/Expense	Jul 1 - Aug 25, 21	Budget	% of Budget
<b>Income</b>			
General Revenue			
674-002 · Individual Contributions	50.00	0.00	100.0%
674-001 · Corporate Contributions	0.00	0.00	0.0%
401-000 · Taxes	-1,483.52	0.00	100.0%
664-000 · Interest	38.58	162.58	23.73%
Total General Revenue	-1,394.94	162.58	-858.0%
Program Revenue			
Unrestricted			
642-000 · Promo Sales	0.00	135.97	0.0%
Total Unrestricted	0.00	135.97	0.0%
Restricted			
674-004 · benches	1,100.00	0.00	100.0%
538-000 · ORV State Grant	15,152.50	1,142.58	1,326.17%
674-005 · Individual Contribution	0.00	100.00	0.0%
674-003 · Mile Marker	600.00	0.00	100.0%
539-000 · State Grants	139,444.89	110,645.16	126.03%
540-000 · Corporate & Nonprofit Grants	0.00	20.16	0.0%
Total Restricted	156,297.39	111,907.90	139.67%
Total Program Revenue	156,297.39	112,043.87	139.5%
Total Income	154,902.45	112,206.45	138.05%
Gross Profit	154,902.45	112,206.45	138.05%
<b>Expense</b>			
970-105 · trail safety signage	0.00	0.00	0.0%
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	640.48	587.10	109.09%
Total 62800 · Facilities and Equipment	640.48	587.10	109.09%
701-000 · Payroll			
701-001 · Salaries and Wages	12,138.00	10,963.35	110.71%
701-002 · Payroll taxes	928.56	856.26	108.44%
Total 701-000 · Payroll	13,066.56	11,819.61	110.55%
727-000 · Office Supplies	273.42	180.65	151.35%
730-000 · Office Equipment	0.00	500.00	0.0%
740-000 · Merchandise expense	149.80	0.00	100.0%
754-000 · Trail Exploration Grant expense	0.00	0.00	0.0%
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	0.00	0.00	0.0%
800-002 · Postage, Mailing Service	0.00	55.00	0.0%
800-004 · Volunteer Recognition	0.00	0.00	0.0%
Total 800-000 · Operations	0.00	55.00	0.0%

	<u>Jul 1 - Aug 25, 21</u>	<u>Budget</u>	<u>% of Budget</u>
800-955 · Insurance - Liability, D and O	1,155.00	1,593.00	72.51%
800-956 · Insurance - Workers' Comp	0.00	0.00	0.0%
802-000 · Accounting Contract Services	100.00	100.00	100.0%
803-000 · Professional Services Fees	0.00	0.00	0.0%
850-000 · Telephone, Telecommunications	225.47	198.71	113.47%
860-000 · Travel and Meetings	232.40	821.45	28.29%
870-000 · Board Meeting Expenses	101.78	78.23	130.1%
880-000 · Marketing			
880-005 · Print advertising	0.00	0.00	0.0%
881-000 · Public Relations	0.00	250.00	0.0%
884-000 · Website	0.00	201.61	0.0%
885-000 · Logo Apparel	0.00	0.00	0.0%
Total 880-000 · Marketing	0.00	451.61	0.0%
900-000 · Printing and Publishing	1,000.00	0.00	100.0%
940-000 · Lease, Appraisal Expenses	0.00	0.00	0.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-101 · Trail directional signage	0.00	80.65	0.0%
970-102 · Acknowledgement signs	306.18	0.00	100.0%
970-103 · Interpretive signs	2,055.00	26,612.90	7.72%
970-104 · Trail mile marker expense	1,174.00	812.90	144.42%
Total 970-100 · Signage	3,535.18	27,506.45	12.85%
970-200 · Trail Expense			
970-211 · Negaunee Township Trailhead	0.00	40,322.58	0.0%
970-209 · Weather Shelters	36,804.00	20,000.00	184.02%
970-204 · ORV Trail Work	5,529.49	24,032.26	23.01%
970-202 · Trail Supplies	586.48	329.03	178.25%
970-203 · Trail Maintenance	12,263.94	27,096.77	45.26%
970-206 · Grooming Expenses	0.00	0.00	0.0%
Total 970-200 · Trail Expense	55,183.91	111,780.64	49.37%
970-300 · Engineering	6,805.25	8,300.00	81.99%
Total 970-000 · Capital Outlay	65,524.34	147,587.09	44.4%
990-000 · Debt Service			
990-002 · Bank Fees	-8.53	0.00	100.0%
Total 990-000 · Debt Service	-8.53	0.00	100.0%
Total Expense	82,460.72	163,972.45	50.29%
Net Ordinary Income	72,441.73	-51,766.00	-139.94%
Net Income	<u>72,441.73</u>	<u>-51,766.00</u>	<u>-139.94%</u>



Iron Ore Heritage Recreation Authority  
**Profit & Loss Budget vs. Actual**  
 q3 budget v actual as of August 2021 YTD

2:04 PM

09/01/2021

Accrual Basis

	TOTAL		
	Jan 1 - Aug 25, 21	Budget	% of Budget
Ordinary Income/Expense			
Income			
General Revenue			
674-002 · Individual Contributions	295.05	0.00	100.0%
674-001 · Corporate Contributions	300.00	150.00	200.0%
401-000 · Taxes	316,829.61	314,982.74	100.59%
664-000 · Interest	1,382.77	702.58	196.81%
Total General Revenue	318,807.43	315,835.32	100.94%
Program Revenue			
Unrestricted			
642-000 · Promo Sales	15.14	325.97	4.65%
Total Unrestricted	15.14	325.97	4.65%
Restricted			
674-004 · benches	2,325.00	2,325.00	100.0%
538-000 · ORV State Grant	15,152.50	1,142.58	1,326.17%
674-005 · Individual Contribution	0.00	200.00	0.0%
674-003 · Mile Marker	1,200.00	0.00	100.0%
539-000 · State Grants	139,444.89	110,645.16	126.03%
540-000 · Corporate & Nonprofit Grants	0.00	20.16	0.0%
Total Restricted	158,122.39	114,332.90	138.3%
Total Program Revenue	158,137.53	114,658.87	137.92%
Total Income	476,944.96	430,494.19	110.79%
Gross Profit	476,944.96	430,494.19	110.79%
Expense			
970-105 · trail safety signage	116.88	0.00	100.0%
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	2,645.15	2,537.10	104.26%
Total 62800 · Facilities and Equipment	2,645.15	2,537.10	104.26%
701-000 · Payroll			
701-001 · Salaries and Wages	48,433.00	47,377.35	102.23%
701-002 · Payroll taxes	3,806.13	3,700.26	102.86%
Total 701-000 · Payroll	52,239.13	51,077.61	102.27%
727-000 · Office Supplies	459.33	780.65	58.84%
730-000 · Office Equipment	0.00	500.00	0.0%
740-000 · Merchandise expense	149.80	0.00	100.0%
754-000 · Trail Exploration Grant expense	179.20	0.00	100.0%
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	559.00	530.00	105.47%
800-002 · Postage, Mailing Service	55.00	55.00	100.0%
800-004 · Volunteer Recognition	59.16	216.00	27.39%
Total 800-000 · Operations	673.16	801.00	84.04%

	TOTAL		
	Jan 1 - Aug 25, 21	Budget	% of Budget
800-955 · Insurance - Liability, D and O	1,155.00	1,593.00	72.51%
800-956 · Insurance - Workers' Comp	43.00	39.00	110.26%
802-000 · Accounting Contract Services	5,525.00	5,600.00	98.66%
803-000 · Professional Services Fees	1,398.50	0.00	100.0%
850-000 · Telephone, Telecommunications	942.05	978.71	96.25%
860-000 · Travel and Meetings	354.48	870.45	40.72%
870-000 · Board Meeting Expenses	321.23	363.23	88.44%
880-000 · Marketing			
880-005 · Print advertising	0.00	366.00	0.0%
881-000 · Public Relations	165.00	250.00	66.0%
884-000 · Website	0.00	201.61	0.0%
885-000 · Logo Apparel	0.00	255.00	0.0%
Total 880-000 · Marketing	165.00	1,072.61	15.38%
900-000 · Printing and Publishing	1,324.70	1,000.00	132.47%
940-000 · Lease, Appraisal Expenses	13.00	0.00	100.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-101 · Trail directional signage	0.00	180.65	0.0%
970-102 · Acknowledgement signs	306.18	0.00	100.0%
970-103 · Interpretive signs	4,100.90	30,672.90	13.37%
970-104 · Trail mile marker expense	3,584.00	1,712.90	209.24%
Total 970-100 · Signage	7,991.08	32,566.45	24.54%
970-200 · Trail Expense			
970-211 · Negaunee Township Trailhead	0.00	40,322.58	0.0%
970-209 · Weather Shelters	210,961.00	210,000.00	100.46%
970-204 · ORV Trail Work	19,349.49	24,865.26	77.82%
970-202 · Trail Supplies	3,366.70	2,569.03	131.05%
970-203 · Trail Maintenance	63,880.25	43,796.77	145.86%
970-206 · Grooming Expenses	770.00	1,540.00	50.0%
Total 970-200 · Trail Expense	298,327.44	323,093.64	92.34%
970-300 · Engineering	10,621.50	8,300.00	127.97%
Total 970-000 · Capital Outlay	316,940.02	363,960.09	87.08%
990-000 · Debt Service			
990-002 · Bank Fees	45.00	45.00	100.0%
Total 990-000 · Debt Service	45.00	45.00	100.0%
Total Expense	384,689.63	431,218.45	89.21%
Net Ordinary Income	92,255.33	-724.26	-12,737.88%
Net Income	92,255.33	-724.26	-12,737.88%



**Iron Ore Heritage Recreation Authority**  
**General Ledger**  
**August 2021**

<b>Name</b>	<b>Split</b>	<b>Amount</b>
<b>001-006 · Embers Savings</b>		
Deposit Embers	664-000 · Interest	13.15
Total 001-006 · Embers Savings		13.15
<b>001-005 · mBank Sweep Account</b>		
Deposit mBank	664-000 · Interest	23.85
<b>001-004 · mBank checking account</b>		
1298 Clark Properties	628-900 Rent July	-270.00
Deposit mmmrma	800-955 Liability tax refund	384.00
Deposit mBank	664-000 · Interest	1.58
1297 Carol L Fulsher	701--001 Salary	-4,773.79
1299 ATP	970-204 ORV Work (lshp/Neg)	-4,615.00
1300 Conery Contracting LLC	970-204 ORV Work (culvert)	-550.00
1301 Tony Harry	970-204 ORV (gate fixed)	-178.00
1302 Wuebben Construction	970-204 Weather Shelters	-34,782.00
Deposit Negaunee	401-000 property tax	107.15
Deposit City of Marquette	401-000 property tax	8,897.77
	539-000 State Grant Funds	
Deposit State of MI	(weather shelter reimbursement)	85,834.75
1304 Becky Harju	802-000 accounting	-100.00
1308 Michigan Municipal Risk	800-955 Liability insurance	-1,539.00
1310 Visa	varied	-475.39
1303 Tony Harry	970-204 ORV work (2nd gate fixed)	-186.49
EFTPS United States Treasury	200-258 Federal payroll tax	-1,501.56
Deposit State of MI	538-000 State ORV Grant	14,520.00
Deposit City of Marquette	401-000 property tax	19,255.43
1312 Associated Constructors	970-203 Trail maintenance	-84.00
1305 Catron's Lumber	970-203 lumber for posts	-29.94
1306 mARQUETTE BLP	628-900 utilities	-109.61
1307 Marquette Co Treasurer	401-000 reimburse property tax pai	-652.69
1309 U.P. Fabricating Co.	970-104 mile marker, bench	-3,196.00
1311 Sanders and Czapski	970-300 engineering	-6,805.25
1313 Sanders and Czapski	970-300 engineering	0.00

1314	Carol L. Fulsher	860-000 mileage	-160.16
1315	City of Negaunee	970-202 trail supply	-15.00
1316	Clark Properties	628-900 rent August	-270.00
1317	Country Inn	870-000 board meeting expense	-35.00
1318	Marquette Co Treasurer	401-000 reimburse tax payment	-366.52
1319	Penchura	970-202 trail supply	-42.00
1320	U.P. Fabricating Co.	970-103 interpretive sign frame	-455.00
1321	Verizon	850-000 telephone	-76.17
1322	Michael Lempinen	970-103 interpretive sign graphics	-1,200.00
1323	Sanders and Czapski	970-300 engineering	<u>-2,800.00</u>

**Iron Ore Heritage Recreation Authority**  
**Check Detail**  
**August Bills to be Paid**

**3:53 PM**  
**09/15/2021**

<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>United States Treasury</b>	200-258 · Federal Taxes	-1,501.56
<b>Team Riders</b>	970-204 · ORV Trail Work	-650.00
<b>Wuebben Construction</b>	970-209 · Weather Shelters	-2,500.00
<b>Sanders and Czapski Associates</b>	970-300 · Engineering	-900.00
<b>Carol L Fulsher</b>	701-001 Wages	-4,773.80
<b>Register of Deeds</b>	940-000 · Lease, Appraisal Expenses	-60.00
<b>Carol Trost</b>	970-203 · Trail Maintenance	-600.00
<b>Cattron's Lumber</b>	970-203 · Trail Maintenance	-38.30
<b>Clark Properties</b>	62890 · Rent, Parking, Utilities	-270.00
<b>mARQUETTE BLP</b>	62890 · Rent, Parking, Utilities	51.04
	970-202 · Trail Supplies	58.83
<b>Marquette County Treasurer</b>	401-000 · Taxes	-24.89
<b>Signs Now</b>	970-203 · Trail Maintenance	-17.58
<b>Tembreull's Excavation</b>	970-204 · ORV Trail Work	-4,990.00
<b>Visa</b>	Varies (see below)	-431.47
<b>City of Negaunee</b>	970-103 interp signage (Jim Thomas)	-2,170.00
	970-202 supplies (lighting)	-15.00
<b>Verizon</b>	850-000 telephone	-106.12



**Signs Now**

970-210 Carp River Kiln paver etched	-17.58
970-103 interp signage (kiosk maps)	<u>-1,015.50</u>

**TOTAL****-19,971.93****Visa**

800-004 · Volunteer Recognition	34.11
860-000 · Travel and Meetings	43.39
727-000 · Office Supplies	13.77
970-202 · Trail Supplies	177.26
800-004 · Volunteer Recognition	19.46
860-000 · Travel and Meetings	45.00
727-000 · Office Supplies	12.72
800-002 · Postage, Mailing Service	63.95
850-000 · Telephone, Telecommur	30.25
870-000 · Board Meeting Expenses	15.89
970-202 - Trail Supplies credit	<u>-24.33</u>
	431.47

VA3. 176 Acres



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Michigan.gov (<https://www.michigan.gov/>) Contact Us ([https://www.michigan.gov/documents/dnr/dnrgrantrepmap\\_461137\\_7.pdf](https://www.michigan.gov/documents/dnr/dnrgrantrepmap_461137_7.pdf)) DNR-Grants ([https://www.michigan.gov/dnr/0,4570,7-350-79134\\_81684---,00.html](https://www.michigan.gov/dnr/0,4570,7-350-79134_81684---,00.html)) Policies (<https://www.michigan.gov/som/0,4669,7-192--281460--,,00.html>)

# MNRTF Acquisition Application Evaluation Worksheet-Pre

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Grant Amount Requested \$310,000  
Match Percentage 25%  
Match Amount \$104,400  
Total Project Cost \$414,400

15  
extra points  
2670  
New resolution  
2670 107,484  
3070 124,020

## Acquisition Core Criteria

### 1. PUBLIC SUPPORT

	Maximum Possible Points	Preliminary Score	Final Score
A) The application/recreation plan demonstrates that the proposed project is supported in the community/region. Also, there is minimal public opposition to the proposed project or applicant is working to address the concerns. Opposition based primarily on the desire to keep the public from the state's natural resources will not be considered. Documentation of support was provided.	10	10	
Maximum Possible Points	10	10	

Comments to Applicant:

### 2. PROPOSED MAINTENANCE

	Maximum Possible Points	Preliminary Score	Final Score
A) Within the provided maintenance plan and associated materials, the applicant has demonstrated that a <u>combination of</u> long-term dedicated funding (millage, operation & maintenance budget, etc.), existing and permanent fulltime operational staff, multi-year contracts, or a formal endowment exists which relates to continual and on-going care of the proposed improvements.	20	20	
B) Within the provided maintenance plan and associated materials, the applicant has demonstrated at a minimum that <u>one</u> of the following is in place: long-term dedicated funding (millage, operation & maintenance budget, etc.), existing and permanent full-time operational staff, multi-year contracts, or a formal endowment exists which relates to the continual and on-going care of the proposed improvements.	10		
C) Only a maintenance plan was provided with <u>no or limited</u> additional details ensuring that the continual and on-going care of the proposed improvements are in place.	0		
<b>Maximum Possible Points (A or B or C)</b>	<b>20</b>	<b>20</b>	

Comments to Applicant:

### 3. SITE QUALITY

	Maximum Possible Points	Preliminary Score	Final Score
A) Ability to Get to the Site: The park can be directly and safely accessed and is appropriately located for the type of project.	20	20	
B) Compatibility— Site is compatible with its intended purpose. Site is compatible with the proposed site design, if the site is to have developed facilities in the future. Site design is clear and understandable.	20	20	
C) Conservation or Green Space Planning: Proposed project is part of a local or regional plan which focuses on land conservation or green space planning. Documentation has been provided to MNRTF staff.	25	0	
D) Property will be purchased fee simple.	20	20	
<b>Maximum Possible Points (A + B + C + D)</b>	<b>85</b>	<b>60</b>	



**Comments to Applicant:**

Is there a conservation or green infrastructure plan for the county or region which includes this site?

**4. APPLICANT HISTORY**

	Maximum Possible Points	Preliminary Score	Final Score
A) Applicant has not received an acquisition grant from the recreation grant program in the past 10 years.	20		
B) Per capita acquisition grant assistance received by the applicant in the past 10 years is less than the median value awarded to all communities over the past 10 years.	10	10	
C) Per capita acquisition grant assistance received by the applicant in the past 10 years exceeds the median value awarded to all communities over the past 10 years.	0		
Applicant's per capita acquisition grant assistance:	\$.34		
D) Compliance with Program Procedures: The applicant is in compliance with all requirements at park sites that have been acquired or developed with recreation grant assistance in the past—including signage requirements. Also, the applicant has complied with Department procedures while completing grant-assisted projects (acquisition and development) awarded in the past 6 years. Points will be awarded if the applicant has never received a grant. Issues that are considered: <ul style="list-style-type: none"> <li>• PA execution (60 days)</li> <li>• PSB and contractor approval (180 days)</li> <li>• Progress reports (every 180 days)</li> <li>• Final reimbursement (90 days after the end of the project period)</li> <li>• Recognition plaques are in place at grant-assisted sites</li> <li>• Conversions or other significant changes in use at grant-assisted sites</li> <li>• Post-completion reports</li> </ul>	25	25	
E) Applicant has a formal recreation department/DNR division or parks committee.	10	10	
F) Conversion History: Applicant has a known unresolved conversion of a grant-assisted site to a use that does not qualify as public outdoor recreation (applies to all grant programs).	-50	0	
<b>Maximum Possible Points (A or B or C) + D + E + F</b>	<b>55</b>	<b>45</b>	

**Comments to Applicant:**

## 5. NATURAL RESOURCE ACCESS AND CONSERVATION

	Maximum Possible Points	Preliminary Score	Final Score
A) The project will effectively implement the priorities identified in Michigan's Wildlife Action Plan to conserve the most imperiled or rare species and community types, or include Critical Dune Areas, frontage on Great Lakes or their connecting water bodies (Detroit River, St. Mary's River, St. Clair River, or Lake St. Clair), frontage on Designated Natural Rivers, land that is or will become part of a dedicated wilderness, natural area, or Pigeon River Country State Forest.	70		
B) The project will conserve or provide direct access to documented high-quality natural communities or resources, rivers, or lakes which are not listed in criteria A.	50	50	
C) The project will conserve or provide direct access to a commonly found natural resource.	30		
D) The acquisition and intended use of the property will provide negligible natural resource protection or use OR: No natural resource values were noted in the application materials.	0		
E) Project will provide a good quality hunting, fishing or wildlife viewing opportunity.	20	20	
Maximum Possible Points (A or B or C or D) + E	90	70	

### Comments to Applicant:

American Bittern(SC), grey wolf (SC), Bald Eagle(SC), Northern flying squirrel(SC), porcupine, fisher, American marten, hawks, heron. Letter of support by DNR Wildlife Biologist, not specific to acquisition.

Site will be open for deer hunting and fishing, Brook Trout.

## 6. FINANCIAL NEEDS OF THE APPLICANT

	Maximum Possible Points	Preliminary Score	Final Score
A) Lowest one-third median household income	40		

B) Middle one-third median household income	20	20	
C) Upper one-third median household income	0		
Maximum Possible Points (A or B or C)	40	20	

Comments to Applicant:

IOHT member communities in the middle MHI.

**7. URBAN AREA RECREATION OPPORTUNITIES (PARKS WITHIN URBAN BOUNDARIES AS DEFINED BY THE U.S. CENSUS BUREAU)**

	Maximum Possible Points	Preliminary Score	Final Score
A) Lowest one-third median household income	60		
B) Middle one-third median household income	45		
C) Upper one-third median household income	30		
D) Park is within an urbanized area which doesn't meet the criteria for a Metropolitan or Micropolitan Statistical Area, or park is within 15 miles from an urbanized area.	15	15	
E) Park is not within 15 miles of an urbanized area.	0		
Urban Area in which the project is located:	Negaunee-Marquette		
Maximum Possible Points (A or B or C or D or E)	60	15	

Comments to Applicant:



# 8. APPLICANT MATCH

Local Match Percentage	Top ~2% Median Household Income*	Top 1/3rd MHI	Middle 1/3rd MHI	Bottom 1/3rd MHI
0-25%	0	0	0	0
26-29%	0	0	10	15
30-39%	0	10	15	25
40-49%	10	15	25	35
50%+	15	25	35	45

Maximum Possible Points      Preliminary Score      Final Score

Maximum Possible Points	45	0	
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Comments to Applicant:

25%
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# 9. ENTRANCE FEES

Maximum Possible Points      Preliminary Score      Final Score

A) No planned entrance fee; OR Site will be readily accessible by methods other than the automobile and there will be no entrance fee when using these alternative methods to get to the park (e.g., public transportation, bicycle, walk-in); OR There will be an entrance fee with partial or complete waiver available and the waiver policy is likely to be effective in bringing people with low incomes into the park.	25	25	
B) There will be an entrance fee with partial or full waiver but			

effectiveness in bringing people with low incomes into the park is questionable; OR Park entrance fee will be waived, reduced, or by-donation-only on a regular basis for all users.	15		
C) There will be an entrance fee with no waiver.	0		
Maximum Possible Points (A or B or C)	25	25	

Comments to Applicant:

#### 10. LAND OWNERSHIP

	Maximum Possible Points	Preliminary Score	Final Score
A) Project is located in a county that contains 50% or more privately owned land.	15	15	
Maximum Possible Points (A or B or C)	15	15	

Comments to Applicant:

#### 11. MOTORIZED RECREATION USE

	Maximum Possible Points	Preliminary Score	Final Score
A) Project allows motorized recreation use (ORV and/or snowmobile)	5	0	
Maximum Possible Points	5	0	

Comments to Applicant:

	Maximum Possible Points	Preliminary Score	Final Score
TOTAL POSSIBLE POINTS UNDER CORE ACQUISITION CRITERIA 1-11	450	280	

#### ACQUISITION PROJECT PRIORTIES OF THE MNRTF BOARD

##### 1. TRAILS

	Maximum Possible Points	Preliminary Score	Final Score
A) Regional land trail/trailhead or documented or designated (state or federal) water trail: Acquisition of land that will be a trail or trailhead which is documented, promoted, and easily identified (signs).	50		
B) Local land trail/trailhead or documented water trail: Acquisition of land for a trail or trailhead which is documented but not as promoted or easily identified as A.	30	30	
C) Project will not acquire property for a trail or trailhead.	0		

##### 2. REGIONALLY SIGNIFICANT

A. The Department has determined that the project is regionally significant to their prosperity region, the state of Michigan, the Midwest or the country through a combination of their planning processes, diversified partners, and uniqueness and significance of natural resources or recreational opportunities. In addition, the project would provide public natural resource based recreational opportunities that are not otherwise available within a reasonable distance. When viewed in its entirety, the project is likely to significantly affect the quality of life for the regional community and visitors.	50		
B. Project is not regionally significant to the prosperity region, the State of Michigan, the Midwest, or the country.	0	0	

##### 3. LAKE AND RIVER PUBLIC ACCESS

A) Acquisition of land (or permanent public access easement) that includes Great Lakes shoreline that is located in a DNR mapped "gap" area where there is a stretch of shoreline greater than 5 miles without public access. The Great Lakes shoreline gap map is available on the DNR website at:	50		
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B) Acquisition of land (or permanent public access easement) that includes Great Lakes shoreline that is not located in a mapped "gap" area but increases public access to the Great Lakes shoreline, or land (or permanent public access easement) on an inland lake greater than 100 acres in size, or on a navigable river where there is a stretch greater than 5 miles without public access.	30		
C) Acquisition of land that does not include Great Lakes shoreline, or access to an inland lake greater than 100 acres in size, or on a navigable river.	10	0	

#### 4. WILDLIFE HABITAT AND HUNTING ACCESS

##### A) Winter Deer Yards

I. Acquisition of functioning winter thermal cover (does not require habitat management) within the core a of DNR-identified winter deer yard. Documentation, such as a letter from the DNR or planning document will need to be provided for confirmation of DNR-identified winter deer yard.	50		
II. Acquisition of lowland within a DNR-identified winter deer yard that requires habitat management to become fully functioning winter thermal cover. Documentation such as a letter from the DNR or planning document was provided for confirmation of DNR-identified winter deer yard.	30		
III. Acquisition of uplands immediately adjacent to a DNR-identified winter deer yard, i.e., land containing habitat that supports deer in the deer yard. Documentation such as a letter from the DNR or planning document was provided for confirmation of DNR-identified winter deer yard.	10		
IV. Acquisition of land that is not a deer yard or does not contain habitat that supports deer in a deer yard.	0	0	

##### B) Wildlife Corridors and Natural Area Buffers

I. Corridor: The acquisition provides a connection between at least two existing protected properties sufficient for wildlife passage.	50		
II. Buffer: The acquisition provides a complete connection on at least one entire side of an existing protected property and documentation was provided.	50		
III. The acquisition provides a connection to at least a portion of an existing protected property significant enough to provide a buffer and documentation was provided.	30		
IV. The proposed acquisition does not adjoin an existing protected			

property or does not provide a connection that provides an effective buffer or wildlife corridor or sufficient documentation was not provided to give corridor or buffer points.	0	0	
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### C) Hunting Access

I. The acquisition provides a new dedicated hunting area in a location of the state that has been identified as lacking in hunting opportunity acreage per the DNR's Managed Public Land Strategy. Eligible projects will involve 500 or more acres of land in one of the strategy zones OR, if less than 500 acres, are in a strategy zone and located where it is reasonable to conclude that the area can grow to 500+ acres in the future.	50		
II. The acquisition does not provide a new dedicated hunting area or does not meet eligibility requirements.	0	0	
Maximum Points for Priority Project Criteria = 50 Total Points (highest score from 1, 2, 3, or 4)	50	30	

New Note

### Board Priority Comments to Applicant:

Trails: Land being acquired is not part of the main IOHT route, but will be developed as internal trails in the same way as a traditional park. Trails within park site do not receive trail points.

Maximum Points Possible = 500	Total Application Points	310	
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### General Comments to Applicant:

< Previous Form	Next Form >
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102 W. Washington#232  
Marquette, MI 49855  
906-235-2923  
Ironoreheritage@gmail.com

**RESOLUTION OF SUPPORT FOR MICHIGAN TRUST FUND GRANT  
SUBMITTAL FOR PROPERTY ACQUISITION OF 176 ACRES IN MARQUETTE &  
NEGAUNEE TOWNSHIPS**

WHEREAS, the Iron Ore Heritage Recreation Authority supports the submission of an application titled, "Iron Ore Heritage Trail Land Acquisition for future trail development" to the Michigan Trust Fund to acquire 176 acres of property for future trail development in Marquette and Negaunee Townships,

WHEREAS, the proposed application is supported by the Iron Ore Heritage Recreation Authority's 5-Year Approved Parks and Recreation Plan to provide a safe trail and separate users when available; and,

WHEREAS, the Iron Ore Heritage Recreation Authority will work with partners to develop non-motorized trails within the property and open up the Bishop Creek for fishing; and,

WHEREAS, the willing seller wants the land to remain open for recreation for the public and has submitted a letter with the grant application to donate 26% of the land value as the match for the grant; and,

NOW THEREFORE, BE IT RESOLVED that the Iron Ore Heritage Recreation Authority hereby authorizes submission of a Michigan Trust Fund Grant application for \$310,000 and has gotten guarantees from current land owner to provide the 26% land value as the grant match during the 2022/23 fiscal years.

AYES:

NAYES:

ABSENT:

MOTION APPROVED.

I HEREBY CERTIFY, that the foregoing is a Resolution duly made and passed by the Iron Ore Heritage Recreation Authority of Marquette County, Michigan, at its regular board meeting held on September 22, 2021 at 4:30 p.m. in Marquette, with a quorum present.

Dated: \_\_\_\_\_

\_\_\_\_\_  
Glenn Johnson, Vice Chair/Secretary





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Michigan Department of Natural Resources

✓ A4 Board

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# MNRTF Development Application Evaluation Worksheet- Pre

New Note

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Grant Amount Requested	\$218,200
Match Percent	31 %
Match Amount	\$100,000
Total Project Cost	\$318,200
Preliminary Score	290

## Development Core Criteria

### 1. PUBLIC SUPPORT

	Maximum Possible Points	Preliminary Score	Final Score
A) The application/recreation plan demonstrates that the proposed project is supported in the community/region and a resolution of support has been approved by the local governing Board. Also, there is minimal public opposition to the proposed project or applicant is working to address the concerns. Opposition based primarily on the desire to keep the public from the state's natural resources will not be considered.	10	10	
Maximum Possible Points	10	10	

Comments to Applicant:

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## 2. PROPOSED MAINTENANCE

	Maximum Possible Points	Preliminary Score	Final Score
A) Within the provided maintenance plan and associated materials, the applicant has demonstrated that a <u>combination</u> of long-term dedicated funding (millage, operation & maintenance budget, etc.), existing and permanent fulltime operational staff, multi-year contracts, or a formal endowment exists which relates to continual and on-going care of the proposed improvements.	20	20	
B) Within the provided maintenance plan and associated materials, the applicant has demonstrated at a minimum that one of the following is in place: long-term dedicated funding (millage, operation & maintenance budget, etc.), existing and permanent full-time operational staff, multi-year contracts, or a formal endowment exists which relates to the continual and on-going care of the proposed improvements.	10		
C) Only a maintenance plan was provided with no or limited additional details ensuring that the continual and on-going care of the proposed improvements are in place.	0		
Maximum Possible Points (A or B or C)	20	20	

### Comments to Applicant:

Maintenance plan and budget provided. Funded by millage. Work done by contracts.

## 3. SITE QUALITY

	Maximum Possible Points	Preliminary Score	Final Score
<b>A) PARK VISIBILITY</b>			
I) The site is easily recognizable as a public park and is easy to locate or will have adequate directional or identification signage in place.	10	10	
II) The site is moderately recognizable as a public park, or the location needs signage improvements to be more easily recognized.	5		
III) Site is difficult to locate and is difficult to recognize as a public park	0		

### B) EASE OF ACCESS

I) Ability to get to the site in multiple ways besides an automobile, such as: sidewalks, trail, or public transportation	10	10	
---	----	----	--

	Maximum Possible Points	Preliminary Score	Final Score
A) Site Plan: Site is compatible with its intended purpose and the site plan is clear and understandable.	10	10	
B) Application clearly describes the proposed and existing facilities at the site. Development is feasible and fully compatible with the size, natural and physical characteristics of the site. Expected traffic flow pattern is safe and convenient, access routes are provided to all facilities, facilities are placed to have the least environmental impact, layout maximizes groundwater infiltration, and the recreation and support facilities do not negatively impact each other.	20	20	
C) Application clearly describes the proposed, existing, and future facilities at the site, including clear site plans. However, there are concerns about expected traffic flow, access to facilities, environmental impacts or the impact facilities will have on each other.	10		
D) The application does not clearly describe the proposed, existing, and future facilities at the site or there are strong concerns about the expected traffic flow, access to facilities, environmental impacts or the impact facilities will have on each other.	0		
Maximum Possible Points A + (B or C or D)	30	30	

oh

Comments to Applicant:

## 5. APPLICANT HISTORY

	Maximum Possible Points	Preliminary Score	Final Score
A) Applicant has not received a development grant from the recreation grant program in the past 10 years (MNRTF, LWCF, Recreation Passport).	20		
B) Per capita development grant assistance (MNRTF, LWCF, Recreation Passport) received by the applicant in the past 10 years is less than the median value awarded to all communities over the past 10 years.	10	10	
C) Per capita development grant assistance (MNRTF, LWCF, Recreation Passport) received by the applicant in the past 10 years exceeds the median value awarded to all communities over the past 10 years.	0		

JK



Applicant's per capita development grant assistance in past 10 years:	\$11.76		
D) COMPLIANCE WITH PROGRAM PROCEDURES: The applicant is in compliance with all requirements at park sites that have been acquired or developed with recreation grant assistance in the past—including signage requirements. Also, the applicant has complied with Department procedures while completing grant-assisted projects (acquisition and development) awarded in the past 6 years. Points will be awarded if the applicant has never received a grant. Issues that are considered: <ul style="list-style-type: none"> <li>• PA execution (60 days)</li> <li>• PSB and Contractors (180 days)</li> <li>• Progress reports (every 180 days)</li> <li>• Final reimbursement (90 days after the end of the project period)</li> <li>• Recognition plaques are in place at previously grant-assisted sites</li> <li>• Conversions or other significant changes in use at grant-assisted sites</li> <li>• Post-completion reports</li> </ul>	25	25	
E) Applicant has a formal recreation department/DNR division or parks committee.	10	10	
F) Conversion History: Applicant has a known unresolved conversion of a grant-assisted site to a use that does not qualify as public outdoor recreation (applies to all grant programs).	-50	0	
<b>Maximum Possible Points (A or B or C) + D + E + F</b>	<b>55</b>	<b>45</b>	

Comments to Applicant:

## 6. NATURAL RESOURCE BASED RECREATION OPPORTUNITIES

	Maximum Possible Points	Preliminary Score	Final Score
A) Project provides direct access to the highest quality natural resource-based recreation opportunities such as Critical Dune Areas, frontage on Great Lakes or their connecting water bodies (Detroit River, St. Mary's River, St. Clair River, or Lake St. Clair), frontage on Designated Natural Rivers, land that is or will become part of a dedicated wilderness, natural area, or Pigeon River Country State Forest.	60		
B) Project provides direct access to good quality natural resource-based recreation opportunities such as inland lakes, rivers, natural communities or resources.	40	40	

C) Project provides direct access to fair quality natural resource-based recreation opportunities.	20		
D) Project will provide minimal natural resource-based recreation opportunities OR no natural resource values were noted in the application materials.	0		
E) Project will provide supporting amenities and features of the Natural Resources at the site. Support includes trailheads, parking lots, restroom buildings, or interpretation. If supporting A - 30 points, B - 20 points, C - 10 points.	30		
<b>Maximum Possible Points (A or B or C or D or E)</b>	60	40	

**Comments to Applicant:**

American Bittern (Species of Concern), yellow throated warbler (Threatened) Others: Red winged blackbirds, Blackburnian warbler, black-throated green warbler. Habitat for several amphibians including the red backed salamander, spotted salamander, mink frog, wood frog, gray tree frog, northern red-belly snake, snapping and painted turtles Not documented by outside expert sources (needed for higher credit).

Project will include interpretive signage about the importance of wetlands.

Letter of support from DNR Wildlife Biologist, but no specific review of the project site.

**7. FINANCIAL NEEDS OF THE APPLICANT**

	Maximum Possible Points	Preliminary Score	Final Score
A) Lowest one-third median household income	40		
B) Middle one-third median household income	20	20	
C) Upper one-third median household income	0		
<b>Maximum Possible Points (A or B or C)</b>	40	20	

**Comments to Applicant:**

Marquette County MHI is \$53,970 is middle third MHI.

**8. URBAN AREA RECREATION OPPORTUNITIES (PARKS WITHIN URBAN BOUNDARIES AS DEFINED BY THE U.S. CENSUS**

	Maximum Possible Points	Preliminary Score	Final Score
A) Park is within the political boundaries of a core or inner ring city for a Metropolitan Statistical Area.	60		
B) Park is within the Urbanized Area for a Metropolitan Statistical Area	45		
C) Park is within the urbanized area for a Micropolitan Statistical Area	30		
D) Park is within an urbanized area which doesn't meet the criteria for a Metropolitan or Micropolitan Statistical Area, or park is within 15 miles from an urbanized area.	15	15	
E) Park is not within 15 miles of an urbanized area.	0		
Urban Area in which the project is located:	Marquette		
Maximum Possible Points (A or B or C or D or E)	60	15	

Comments to Applicant:

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## 9. APPLICANT MATCH\*

Local Match Percentage**	Top ~2% Median Household Income***	Top 1/3rd MHI	Middle 1/3rd MHI	Bottom 1/3rd MHI
0-25%	0	0	0	0
26-29%	0	0	15	10
30-39%	0	15	10	25
40-49%	10	15	25	35



50%+	15	25	35	45
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\* Only match that is documented and secure is used to score this criterion.

	Maximum Possible Points	Preliminary Score	Final Score
Maximum Possible Points	45	15	

Comments to Applicant:

31% match in middle third MHI.

#### 10. ENTRANCE FEES

	Maximum Possible Points	Preliminary Score	Final Score
A) No entrance fees; OR Site is readily accessible by methods other than the automobile (applicant must demonstrate this through site records or other means) and there is no entrance fee when using these alternative methods to get to the park (e.g., public transportation, bicycle, walk-in); OR Entrance fees in place with partial or complete waiver available and applicant can demonstrate that the waiver policy is effective in bringing people with low incomes into the park.	25	25	
B) Entrance fees in place with partial or full waiver but effectiveness in bringing people with low incomes into the park is questionable; OR Park entrance fees are waived, reduced, or by-donation-only on a regular basis for all users.	15		
C) Entrance fees in place with no waiver.	0		
Maximum Possible Points (A or B or C)	30	25	

Comments to Applicant:

A) Regional land trail/trailhead or documented or designated (state or federal) water trail: Development of a trail or trailhead which is documented, promoted, and easily identified (signs).	50		
B) Local land trail/trailhead or documented water trail: Development of a trail or trailhead which is documented but not as promoted or easily identified as A.	30		
C) Trail amenities: The emphasis and intent of the overall project is focused on supporting amenities for a local or regional trail such as signs, kiosk, pavilions or other trail or trailhead items	10	10	
D) Trail project does not meet the criteria for A, B, or C	0		

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## 2. REGIONALLY SIGNIFICANT

Maximum Possible Points    Preliminary Score    Final Score

A) The Department has determined that the project is regionally significant to their prosperity region, the state of Michigan, the Midwest or the country through a combination of their planning processes, diversified partners, and uniqueness and significance of natural resources or recreational opportunities. In addition, the project would provide public natural resource based recreational opportunities that are not otherwise available within a reasonable distance. When viewed in its entirety, the project is likely to significantly affect the quality of life for the regional community and visitors.	50		
B) Project is not regionally significant to the prosperity region, the State of Michigan, the Midwest, or the country.	0	0	
Maximum Points for Priority Project Criteria = 50 Total Points (highest score from 1 or 2)	50	10	

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### Board Priority Comments to Applicant:

Trail amenity off main trail.

Maximum Points Possible = 500	Total Application Points	290	
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### General Comments to Applicant:

II) Ability to get to the site in an additional way besides an automobile	5		
III) Site can only be accessed by automobile	0		

#### C) SUSTAINABLE DESIGN

I) Entire proposed project is designed with sustainable systems or features, where applicable.	25		
II) A majority of the proposed project is designed with sustainable systems or features, where applicable.	20		
III) The proposed project includes at least three sustainable systems or features, where applicable.	15	15	
IV) Fewer than three proposed sustainable design features.	0		

D) Renovation: Renovation or removal and replacement of an existing outdoor facility that is at least 20 years old with the same type of facility OR renovation of a building or structure that is at least 40 years old. The cost of the renovation must represent a majority of the total project cost.	25	0	
Maximum Possible Points (A + B + C + D)	70	35	

#### Comments to Applicant:

A) Visibility: IOHT has distinctive signs clearly identifying routes and entrances to trail at road crossings and trailheads. Signage is listed scope for this site.

B) Access: Non-motorized Trail and Motorized Trail.

Is there any form of public transit to access trailheads in this area of the trail? Is the motorized portion of the trail separate?

C) Sustainable Design Commitments: Project will include interpretive signage about the importance of wetlands. Picnic tables fabricated with recycled plastic materials; Design of our boardwalk is herpetile friendly by providing a narrow space under the boardwalk structure for passage but low enough that animals can easily pass over the boardwalk;

Define what is meant by native landscaping given that the site is a natural one and fully vegetated with native materials?

Restoration is incidental to trail or boardwalk construction disturbance.

Use of used or salvaged materials is not permitted for Trust Fund projects. Not considered for sustainability credit. Provide additional information on sources for additional consideration.

#### 4. QUALITY OF OVERALL PARK DESIGN



# 11. UNIVERSAL ACCESS DESIGN

	Maximum Possible Points	Preliminary Score	Final Score
A) The applicant obtained a design review from a person with a disability in their community, an organization representing people with disabilities or an advocate for persons with disabilities. Documentation of this review was provided.	10	10	
B) The entire project is designed using the Principles of Universal Design with the intent to provide accessible recreation for all users. These criteria apply to scope items where ADA standards and guidelines apply.	25		
C) A majority of the project is designed using the Principles of Universal Design. These criteria apply for scope items where ADA standards and guidelines apply.	15	15	
D) Some of the project is designed using the Principles of Universal Design. These criteria apply for scope items where ADA standards and guidelines apply.	10		
E) ADA standards and guidelines do not apply to the scope items OR scope items do not exceed ADA standards.	0		
Maximum Possible Points (A + (B or C or D or E))	35	25	

## Comments to Applicant:

Design Review: Provided by SAIL.

Universal Access Design Commitments: 10 FOOT WIDE BOARDWALK WITH 34" HIGH RAIL; Picnic tables with pull up spaces on both ends; Interpretive signage will offer larger print and graphic illustrations and photos;

10' wide asphalt pathway, mentioned in narrative, is not listed scope. 5-6' access pathway is not on site plan. Viewing seating platforms, on site plan, not listed scope as Overlooks.

	Maximum Possible Points	Preliminary Score	Final Score
TOTAL POSSIBLE POINTS UNDER CORE DEVELOPMENT CRITERIA 1-11	450	280	

## PRIORITY PROJECT TYPES OF THE MNRTF BOARD

### 1. Trails

Maximum Possible Points	Preliminary Score	Final Score
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VB. Maintenance

## 2021 Trail Work List

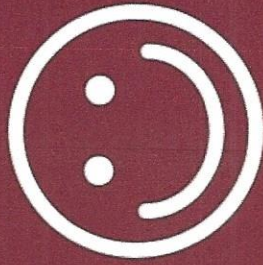
<u>Trail amenities/signage</u>	<u>Who</u>	<u>Timeline</u>	<u>How to Pay</u>
Fencing at wetland area in Negaunee to be	Don took down fence. Joe to take out posts	July	volunteer/maintenance
Benches need sanding/varnishing	Rah trost	july/aug	Maintenance Budget
Broken bench repair	LaBreccque	Done	Maintenance Budget
Mile markers to install	Mlsna and St. Onge	May	Chocolay and Marquette; stake and Miss Dig
<b>Negaunee Township Trailhead</b>	<b>Bid document sent to DNR for review</b>	<b>Summer/Fall</b>	<b>Grant, budgeted item</b>
Interpretive Signs	Frame up at cliffs and howard oil and back side at ore dock. Frame needs to be installed at Howard Oil	Summer	Budgeted item
Bench 1	Welcome Center,	Done	Budgeted item
Bench 2	Negaunee Park	July	Cement pad needed, plaque verbiage needed
Mile markers to install	Chocolay Bayou, Miss Digged, and other side of Green Bay st.	July	U.P. Fab to install with volunteers
<b>Interpretive Panels to install</b>	<b>Signage Committee</b>	<b>Sept/Oct</b>	<b>At Signs Now to send to manufacturer</b>
<b>New signage needed on Vandenboom, Stoneville Roads. Two missing plus need additional paint.</b>	<b>Road Commission will add missing signs and paint lines on roads for crossing</b>	<b>September</b>	<b>MCRD and/or IOHT signage budget</b>
<b>new trail etiquette signs, needs design, how many, where to place</b>	<b>Fulsher</b>	<b>Fall</b>	<b>budgeted in signage</b>
install adopt a mile signs	LaBreccque	august	signage budget
Install Carp River Kiln final donor sign	Britton	August	no fee
<b>Design and install new kiosk maps</b>	<b>Fulsher &amp; Volunteers</b>	<b>Aug/Sept</b>	<b>Maps at Signs Now for hole drilling</b>
install stop signs at Howard Oil	RAMBA	Aug	IOHRA Provide signs/posts, Ramba install, no fee
<b>Fix it bike station at Ishpeming Pavilion</b>	<b>LaBreccque</b>	<b>September</b>	<b>Waiting for Ishpeming to flag appropriate spot</b>
<b>New stay on trail signs/gate ahead signs</b>	<b>Tony Harry</b>	<b>September</b>	<b>ORV Funds</b>
<b>Put safety markers back up in Harvey</b>	<b>LaBreque</b>	<b>October</b>	<b>maintenance</b>
<b>Trail Upgrades</b>			
<b>Review trail pavement</b>			
<b>Ishpeming/Negaunee</b>	<b>Meeting with Coleman Engineering to review asphalt concerns</b>	<b>Fall</b>	<b>Bid out, money budget in maintenance</b>



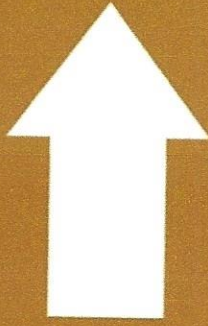
Republic upgrade, new bike path mix, extend culvert	Awarded to ATP906. Started project.	Done	ATP finished June 15. Budgeted
Weather Shelters, Fishing Piers	Wuebben	Done	Grant, budgeted item
<b>Trail Maintenance</b>			
Erosion by Chocolay River	Joe LaBrecque	Done	Maintenance Funds
Trail subsidence? Negaunee between north and south Jackson pit	Awarded to WR construction for \$4400	Done	Maintenance Funds
Beaver activity at Carp River Bridge in Negaunee. Railroad to clean culvert	trapping	Done	CN broke dams April 8, trapping done
ORV Grading Tilden	Aaron Armatti	June	DNR ORV Funds
Beaver activity at Washington St, Ishpeming	trapper hired, 3 beaver taken and dam destroyed	Done	Maintenance Funds
Review trail for trees down, cut trees/branches and washouts	Joe LaBrecque	Done	Maintenance Funds
Add rock/gravel to Section 16 pit	Joe LaBrecque	July	Maintenance Funds
Sweeping	Joe LaBrecque	Done	Maintenance Funds
Mowing	Joe LaBrecque & Adopt a Milers	Done	Maintenance and volunteer
ORV Spring Maintenance	TEAM Riders	May	ORV Funds
ORV Summer Maintenance	TEAM Riders	August	ORV Funds
Beaver trapping, republic, Greenwood Grade	Randy ruppel, Jay Feters	summer	ORV Funds
Add rock next to edge of trail @ wetlands	Joe LaBrecque	summer	Maintenance
ORV Gravel.Grading Negaunee/Ishpeming	ATP	Done	OrV Funds
Pellets off of pellet pavilion	Joe LaBrecque	Done	Maintenance
Gate in Ely needs to be rewelded	Tony Harry	Done	ORV Funds
<b>new culvert in Republic</b>	<b>Armatti Trucking</b>	<b>August</b>	<b>Put in wrong culvert, has to redo</b>
cut weeds at Winthrop	Bell Adopt a Milers	Done	no fee
More gravel on ORV trail Wolf Road	ATP	Done	ORV Funds
<b>Put up cameras</b>	<b>Fulsher and/or LaBrecque or volunteer</b>	<b>September</b>	<b>supplies</b>
<b>New culvert in Ely</b>	<b>Getting quote</b>	<b>September</b>	<b>ORV Funds</b>



# Trail Etiquette



Be courteous



Keep right



Slow down to pass



Keep trail clean



Give audible  
warning



Control your speed



Keep dog leash  
lengths minimal



Pedal assist  
ebikes allowed

Call 911 for emergency. Trail information 906-235-2923.

VE, Trail  
Etiquette





2022 Budget Priorities dated September 22, 2021

Millage Renewal

2023 Recreation Plan

Purchase of 176 acres of land (should grant be successful)

Replacement of approximately 1 mile of asphalt (different areas of trail)

ORV Trailhead on Perkins property( should he sign lease)

Start boardwalk project (if funded through DNR grant)

Preparations to hire new administrator

MNRTF Grant for Lakenenland (need to get State lease to move forward)

Vault toilet at Schwemwood (up on trail so State land, need permit)

Additional interpretive signs (Signage committee has thoughts on next ones)

Single track trail along main trail from Marquette to new land purchase