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IRON ORE HERITAGE RECREATION AUTHORITY **BOARD MEETING** WEDNESDAY, JULY 28, 2021, 4:30 PM

Country Inn/Zoom

DRAFT AGENDA

| I. | DOLL | 0 4 1 1 |
|----|------|---------|
| | ROLL | CALL |
| | | |

- PUBLIC COMMENT (Agenda Items Limit to three minutes) II.
- APPROVAL OF CONSENT AGENDA III.
 - A. June Minutes
 - B. June Financials
 - C. July Bills to be Paid
- APPROVAL OF AGENDA IV.
- V. **OLD BUSINESS**
 - A. Michigan Grant Updates
 - 1. Negaunee Township Trailhead
 - 2. Weather Shelters/Fishing Piers
 - 3. 2021 Trust Fund Purchase of 176 Acres
 - 4. 2021 Trust Fund Negaunee Boardwalk
 - B. 2021 Maintenance List
 - C. Millage Renewal Information, Ballot Language and Resolution
 - D. ORV Parking Lot Options
- VI. **NEW BUSINESS**
 - A. Trail Rules/Hints Signage
 - B. Marji Gesick Event Permit
 - C. Forsyth Request
- ADMINISTRATOR REPORT VII.
- VIII. BOARD COMMENT
- IX. **PUBLIC COMMENT**
- X. **ADJOURNMENT**



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IRON ORE HERITAGE RECREATION AUTHORITY DRAFT BOARD MEETING MINUTES OF JUNE 23, 2021

Country Inn/Zoom

ROLL CALL - Don Britton, Chair, Chocolay; Lauren Luce, Treasure, Marquette County; I. Nick Leach, Marquette; Mike Spring, Marquette Township; Al Reynolds, Negaunee Township; Bob Hendrickson, Negaunee; Dawn Hoffman, Tilden Township; Jim Brennan, Republic Township

Absent: Larry Bussone, Ishpeming; Glenn Johnson, Marquette Township

Guests: Mike Lempinen, Kathy Peters

Staff: Carol Fulsher

- PUBLIC COMMENT (Agenda Items Limit to three minutes) Springer recapped the 2021 II. Iron Range Roll. 222 people signed up to race. 179 racers finished. Raised \$6-7K for the YMCA. He also presented to the Marquette Township Board on potential Marquette Township property sale and the IOHRA presentation to the Trust Fund board.
- APPROVAL OF CONSENT AGENDA Hoffman motioned to approve the consent III. agenda items as presented in packet. Reynolds seconded motion. Packet included May meeting minutes and May balance sheet showing assets of \$680,775; liabilities of \$12,873 and equity of \$667,902; May profit/loss showing monthly income of \$1700, monthly expenses of \$12,341 for net income of (\$10,641). Total to date income of \$320,801, expenses of \$\$80,132 for net income of \$240,669; Q2 budget v actual showing income at 8%, expenses at 45% and net income at 45% of actual. YTD shows income at 101%, expenses at 55% with net income at 139% of budget; May general ledger shows checks written 1240 through 1262, and May bills to be paid totaling \$221,854. Vote taken and motion carried.
- APPROVAL OF AGENDA Brennan motioned to approve agenda as presented; IV. Hoffman seconded motion. Vote and motion carried.

V. OLD BUSINESS

A. Michigan Grant Updates

1. Negaunee Township Trailhead - Sanders should have trailhead bid documents ready by end of next week. Fulsher passed around drawing of signage at road with reuse of metal men and timbers.

2. Weather Shelters/Fishing Piers - Project is close to finish. Fulsher suggested a ribbon cutting and board agreed to start with ribbon cuttings

again. Fulsher will find a date and finalize logistics.

3. 2021 Trust Fund Purchase of 176 Acres - Fulsher noted that she presented to Trust Fund board virtually at their June meeting. Also, we will have a guest coming up to review our grant applications in person.

4. 2021 Trust Fund Negaunee Boardwalk - waiting for our preliminary scores. Will be reviewing this project as well.

B. 2021 Maintenance

- a. Project Updates-Republic, Negaunee Culvert Both projects finished and reviewed. While reviewing trail, we did encounter a pick up on the truck in Republic by School Lake; therefore, we closed gates. Brennan will get gates painted or put bright markers on them.
- b. 2021 Maintenance update Maintenance list in packet. Reynolds inquired about the fence at wetlands since it's been on list awhile. Fulsher will follow up with mine inspector about the need for a fence there before taking it down.
- C. Map 2021 2500 maps have been delivered for distribution. Include type of trail surfacing, sites to see, how far between trailheads, elevation, close ups of city trail.
- D. Millage Renewal Discussion Fulsher noted that when we go to municipalities for their approval/resolution to put millage renewal on August 2022 ballot, we should have a wish list for how to spend the next six years of millage money. A starting list included in packet. Discussion ensued. Other ideas included fishing pier at Chocolay, pump track, shared use aggregate on 5 miles out to Lakenenland, extended parking at Schwemwood and restroom facility. Leach notified that there is a Supervisor Zoom meeting on Thursday and he will invite Fulsher to attend so that we can prepare municipal leaders that we will be asking for agenda space in the upcoming months. This list will be important to review with each municipality. Springer suggested all board members get to their respective municipal meetings. Fulsher also notified that due to Headlee Amendment, we are collecting less than the original .2 mills. We are at .1971. She reviewed what we receive in tax revenue from each municipality and recommended we stay at .1971 as a renewal rather than ask for the .2 because it would be considered "new". More discussion to be had at next meeting as we finalize our ballot language and resolution. Lastly, Board advised Fulsher to look into North Country Disposal for a porta john at Schwemwood area.
- E. Grants/Projects per Municipality- The board reviewed the Grants each municipality has received through our grants or their grants that pertain to trail and trail connections and amenities plus the amount we have spent on projects in their boundaries. We can use this as well in presentations.

VI. NEW BUSINESS

A. Trailheads – Fulsher has fielded questions about why Ishpeming Miners pavilion at Bancroft and Negaunee Miner Park restrooms aren't open. They received DNR Trust Fund money and money from us to serve as trailhead facilities. Ishpeming has a problem with locking system between the restroom and inside facilities to resolve. Negaunee has not gotten their public use permit yet. They will open when these items have been rectified. B. Mile Markers – The previous mile marker numbering system caused confusion with different numbers on each side of marker. One side notifying how far from Republic end you are and the other how far from Kawbawgam Road you are. Confusing to trail users. Fulsher had U.P. Fab take one side number off and now numbering is 1-47 starting at one in Republic and 47 at Chocolay. That way, if we go further to Lakenenland, we can just keep on numbering to 52. However, there's only one number on one side and it's not always the side people come up on. Discussion on ways to remedy. Decided to add same number to other side. \$2500 quote. Do not paint.

- C. Future Board Meeting Format Discussion Question on how we want to handle future meetings. Will keep at Country Inn and through Zoom for one more month.
- VII. ADMINISTRATOR REPORT Fulsher thanked DNR for paying for grading on Greenwood grade through Ely and Humboldt and LS&I grade in Humboldt.
 Sold two benches and one has been placed at Welcome Center. Second one will be in

Negaunee Miner Park.

Asked if we want to keep selling pavers. There's been some interest. Suggestion to sell 10 at a time instead of one here and there.

Lastly, Fulsher received complaint about E-Bikes, rudeness on trail in Harvey. She is researching some shared trail etiquette signs to bring to board in July as an option.

- VIII. BOARD COMMENT Hoffman likes the idea of larger Tilden parking lot. Hendrickson – Would like maps for GINCC. Springer – likes the Zoom option for meetings. Leach – will not be able to attend July 28th meeting.
- IX. PUBLIC COMMENT No public comment.
- X. ADJOURNMENT Brennan motioned to adjourn meeting; Reynolds seconded motion. Vote and motion carried and meeting adjourned at 5:50 pm.

| Iron Ore Heritage Recreation Authority | 10:49 AM |
|------------------------------------------|--------------------------|
| Balance Sheet | 07/01/2021 |
| As of June 30, 2021 | Accrual Basis |
| | Jun 30, 21 |
| ASSETS | 0dii 00, 21 |
| Current Assets | |
| Checking/Savings | |
| 001-005 · mBAnk Sweep Account | 242,790.55 |
| 001-004 · mBank checking account | 46,065.24 |
| 003-000 · Certificates of Depost | 153,788.16 |
| Total Checking/Savings | 442,643.95 |
| Accounts Receivable | 442,043.95 |
| 018-012 · Taxes Receivables - unassigned | 200.20 |
| 018-000 · Taxes Receivable | -280.29 |
| 018-001 · Taxes Receivable - Tilden | 244.00 |
| 018-002 · Taxes Receivalbe - Ishpeming | -244.00 |
| 018-003 · Taxes Receivable - Negaunee | -990.77 |
| 018-004 · Taxes Receivable - NEG TWP | -462.40 |
| 018-005 · Taxes Receivable - MQT TWP | -5,918.93 |
| 018-006 · Taxes Receivable - Marquette | -1,846.90 |
| 018-007 · Taxes Receivable - Chocolay | -3,185.20 |
| 018-011 · Taxes Receivable - Rep Twp | -1,368.83 -324.01 |
| Total 018-000 · Taxes Receivable | |
| Total Accounts Receivable | -14,341.04 -14,621.33 |
| Other Current Assets | -14,021.33 |
| 018-013 · Taxes Receivable - unassigned | 20.072.52 |
| Total Other Current Assets | 30,973.52 |
| Total Current Assets | 30,973.52 |
| TOTAL ASSETS | 458,996.14 |
| LIABILITIES & EQUITY | 458,996.14 |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 202-000 · Accounts Payable | 2 272 52 |
| Total Accounts Payable | 3,272.52 |
| Other Current Liabilities | 3,272.52 |
| 204-000 · Accrued Wages | 6 405 40 |
| 203-000 · Unearned revenue | 6,405.18 |
| 200-258 · Federal Taxes | 29,023.53 |
| 200-259 · State Taxes | 1,501.56 |
| Total Other Current Liabilities | 773.79 |
| Total Current Liabilities | 37,704.06 |
| Total Liabilities | 40,976.58 |
| Equity | 40,976.58 |
| 395-000 · Unrestricted Net Assets | 200 007 00 |
| Net Income | 399,287.62 |
| Total Equity | 18,731.94 |
| TOTAL LIABILITIES & EQUITY | 418,019.56 |
| | 458,996.14 |

Iron Ore Heritage Recreation Authority Profit & Loss January through June 2021

| | Jun 21 | TOTAL |
|-----------------------------------------|----------|--------------------|
| Ordinary Income/Expense | | |
| Income | | |
| General Revenue | | |
| 674-002 · Individual Contributions | 100.00 | 245.05 |
| 674-001 · Corporate Contributions | 0.00 | 300.00 |
| 401-000 · Taxes | 0.00 | 318,313.13 |
| 664-000 · Interest | 0.00 | 277.53 |
| Total General Revenue | 100.00 | 319,135.71 |
| Program Revenue | | , , , , , |
| Unrestricted | | |
| 642-000 · Promo Sales | 15.14 | 15.14 |
| Total Unrestricted | 15.14 | 15.14 |
| Restricted | | |
| 674-004 · benches | 0.00 | 1,225.00 |
| 674-003 · Mile Marker | 0.00 | 600.00 |
| Total Restricted | 0.00 | 1,825.00 |
| Total Program Revenue | 15.14 | 1,840.14 |
| Total Income | 115.14 | 320,975.85 |
| Gross Profit | 115.14 | 320,975.85 |
| Expense | | 020,070.00 |
| 970-105 · trail safety signage | 60.09 | 116.88 |
| 62800 · Facilities and Equipment | | |
| 62890 · Rent, Parking, Utilities | 319.31 | 2,004.67 |
| Total 62800 · Facilities and Equipment | 319.31 | 2,004.67 |
| 701-000 · Payroll | | _, |
| 701-001 · Salaries and Wages | 6,069.00 | 36,295.00 |
| 701-002 · Payroll taxes | 464.28 | 2,877.57 |
| Total 701-000 · Payroll | 6,533.28 | 39,172.57 |
| 727-000 · Office Supplies | 50.34 | 185.91 |
| 754-000 · Trail Exploration Grant exper | 179.20 | 179.20 |
| 800-000 · Operations | | * * (* *) |
| 800-001 · Books, Subscriptions, Ref | 0.00 | 559.00 |
| 800-002 · Postage, Mailing Service | 55.00 | 55.00 |
| 800-004 · Volunteer Recognition | 59.16 | 59.16 |
| - | | |

| | Jun 21 | TOTAL |
|--------------------------------------------------------------------|--------------------|----------------------|
| Total 800-000 · Operations | 114.16 | 673.16 |
| 800-955 · Insurance - Liability, D and C | 0.00 | 0.00 |
| 800-956 · Insurance - Workers' Comp | 0.00 | 43.00 |
| 802-000 Accounting Contract Service | 0.00 | 5,425.00 |
| 803-000 · Professional Services Fees | 0.00 | 1,398.50 |
| 850-000 · Telephone, Telecommunicat | i 103.65 | 716.58 |
| 860-000 · Travel and Meetings | 0.00 | 122.08 |
| 870-000 · Board Meeting Expenses | 50.89 | 219.45 |
| 880-000 · Marketing | | |
| 881-000 · Public Relations | 0.00 | 165.00 |
| Total 880-000 · Marketing | 0.00 | 165.00 |
| 900-000 · Printing and Publishing | 0.00 | 324.70 |
| 940-000 · Lease, Appraisal Expenses | 0.00 | 13.00 |
| 970-000 · Capital Outlay 970-100 · Signage | | |
| 970-103 · Interpretive signs | 4 000 00 | |
| 970-103 · Interpretive signs 970-104 · Trail mile marker expens | 1,996.00 | 2,045.90 |
| Total 970-100 · Signage | | 2,410.00 |
| 970-200 · Trail Expense | 3,496.00 | 4,455.90 |
| 970-209 · Weather Shelters | 146 242 00 | 474 457 00 |
| 970-204 · ORV Trail Work | 146,212.00 | 174,157.00 |
| 970-202 · Trail Supplies | 3,135.00 461.19 | 3,835.00 |
| 970-203 · Trail Maintenance | 61,248.31 | 2,780.22 |
| 970-206 · Grooming Expenses | 0.00 | 61,616.31 |
| Total 970-200 · Trail Expense | 211,056.50 | 770.00 243,158.53 |
| 970-300 · Engineering | 0.00 | 3,816.25 |
| Total 970-000 · Capital Outlay | 214,552.50 | 251,430.68 |
| 990-000 · Debt Service | 211,002.00 | 231,430.00 |
| 990-002 · Bank Fees | 8.53 | 53.53 |
| Total 990-000 · Debt Service | 8.53 | 53.53 |
| Total Expense | 221,971.95 | 302,243.91 |
| Net Ordinary Income | -221,856.81 | 18,731.94 |
| Net Income - | -221,856.81 | 18,731.94 |
| = | | .0,101.07 |

Iron Ore Heritage Recreation Authority Profit & Loss Budget vs. Actual January through June 2021

| Outlinear | Apr - Jun 21 | Budget | % of Budget |
|-------------------------------------------|--------------|-----------|-------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 018-016 · other receivables | 0.00 | 0.00 | 0.0% |
| General Revenue | | | |
| 674-002 · Individual Contributions | 100.00 | 0.00 | 100.0% |
| 674-001 · Corporate Contributions | 0.00 | 0.00 | 0.0% |
| 401-000 · Taxes | -1,673.29 | -17.26 | 9,694.61% |
| 664-000 · Interest | 118.47 | 270.00 | 43.88% |
| 671-000 · Other Revenue | 0.00 | 0.00 | 0.0% |
| 675-000 · Non profit donations | 0.00 | 0.00 | 0.0% |
| Total General Revenue | -1,454.82 | 252.74 | -575.62% |
| Program Revenue | | | |
| Unrestricted | | | |
| 642-000 · Promo Sales | 15.14 | 60.00 | 25.23% |
| Total Unrestricted | 15.14 | 60.00 | 25.23% |
| Restricted | | | 20.2070 |
| 674-004 · benches | 1,225.00 | 2,200.00 | 55.68% |
| 674-006 · Sign Sponsorship | 0.00 | 0.00 | 0.0% |
| 538-000 · ORV State Grant | 0.00 | 0.00 | 0.0% |
| 674-005 · Individual Contribution | 0.00 | 100.00 | 0.0% |
| 674-003 · Mile Marker | 600.00 | 0.00 | 100.0% |
| 539-000 · State Grants | 0.00 | 0.00 | 0.0% |
| 540-000 · Corporate & Nonprofit Grants | 0.00 | 0.00 | |
| Restricted - Other | 0.00 | 0.00 | 0.0% |
| Total Restricted | 1,825.00 | 2,300.00 | 0.0% |
| Total Program Revenue | 1,840.14 | | 79.35% |
| Total Income | 385.32 | 2,360.00 | 77.97% |
| Gross Profit | | 2,612.74 | 14.75% |
| Expense | 385.32 | 2,612.74 | 14.75% |
| 970-105 · trail safety signage | 116.00 | | |
| 66900 · Reconciliation Discrepancies | 116.88 | | |
| 62800 · Facilities and Equipment | 0.00 | 0.00 | 0.0% |
| 62890 · Rent, Parking, Utilities | 1 222 40 | 077.00 | |
| Total 62800 · Facilities and Equipment | 1,323.46 | 975.00 | 135.74% |
| 701-000 · Payroll | 1,323.46 | 975.00 | 135.74% |
| 701-001 · Salaries and Wages | 18,207.00 | 10 007 00 | |
| 701-002 · Payroll taxes | 1,392.83 | 18,207.00 | 100.0% |
| 701-000 · Payroll - Other | 60 G | 1,422.00 | 97.95% |
| Total 701-000 · Payroli | 0.00 | 0.00 | 0.0% |
| 727-000 · Office Supplies | 19,599.83 | 19,629.00 | 99.85% |
| 729-000 · Equipment | 157.39 | 300.00 | 52.46% |
| 730-000 · Office Equipment | 0.00 | 0.00 | 0.0% |
| 740-000 · Merchandise expense | 0.00 | 0.00 | 0.0% |
| | 0.00 | 0.00 | 0.0% |
| 754-000 · Trail Exploration Grant expense | 179.20 | | |

| | Apr - Jun 21 | Budget | % of Budget |
|-------------------------------------------|--------------|--------------------------------------|-------------|
| 800-000 · Operations | | | |
| 800-001 · Books, Subscriptions, Reference | 0.00 | 0.00 | 0.0% |
| 800-002 · Postage, Mailing Service | 55.00 | 0.00 | 100.0% |
| 800-004 · Volunteer Recognition | 59.16 | 216.00 | 27.39% |
| 800-000 · Operations - Other | 0.00 | 0.00 | 0.0% |
| Total 800-000 · Operations | 114.16 | 216.00 | 52.85% |
| 800-955 · Insurance - Liability, D and O | 0.00 | 0.00 | 0.0% |
| 800-956 · Insurance - Workers' Comp | 0.00 | 0.00 | 0.0% |
| 802-000 · Accounting Contract Services | 5,325.00 | 5,350.00 | 99.53% |
| 803-000 · Professional Services Fees | 1,198.50 | 0.00 | 100.0% |
| 850-000 · Telephone, Telecommunications | 335.95 | 360.00 | 93.32% |
| 860-000 · Travel and Meetings | 122.08 | 0.00 | 100.0% |
| 870-000 · Board Meeting Expenses | 152.67 | 135.00 | 113.09% |
| 880-000 · Marketing | | | 110.00% |
| 880-005 · Print advertising | 0.00 | 0.00 | 0.0% |
| 881-000 · Public Relations | 0.00 | 0.00 | 0.0% |
| 884-000 · Website | 0.00 | 0.00 | 0.0% |
| 885-000 · Logo Apparel | 0.00 | 255.00 | 0.0% |
| Total 880-000 · Marketing | 0.00 | 255.00 | 0.0% |
| 900-000 · Printing and Publishing | 324.70 | 1,000.00 | 32.47% |
| 940-000 · Lease, Appraisal Expenses | 0.00 | | 02.4770 |
| 970-000 · Capital Outlay | | | |
| 970-100 · Signage | | | |
| 970-101 · Trail directional signage | 0.00 | 100.00 | 0.0% |
| 970-103 · Interpretive signs | 2,045.90 | 4,000.00 | 51.15% |
| 970-104 · Trail mile marker expense | 1,500.00 | 900.00 | 166.67% |
| Total 970-100 · Signage | 3,545.90 | 5,000.00 | 70.92% |
| 970-200 · Trail Expense | | 12,000.00 | 70.0270 |
| 970-211 · Negaunee Township Trailhead | 0.00 | 0.00 | 0.0% |
| 970-210 · Carp River Kiln | 0.00 | 0.00 | 0.0% |
| 970-209 · Weather Shelters | 174,157.00 | 190,000.00 | 91.66% |
| 970-204 · ORV Trail Work | 3,835.00 | 833.00 | 460.38% |
| 970-208 · trail head | 0.00 | 0.00 | 0.0% |
| 970-202 · Trail Supplies | 2,360.87 | 1,940.00 | 121.69% |
| 970-203 · Trail Maintenance | 61,616.31 | 16,700.00 | 368.96% |
| 970-206 · Grooming Expenses | 350.00 | 630.00 | 55.56% |
| Total 970-200 · Trail Expense | 242,319.18 | 210,103.00 | 115.33% |
| 970-300 · Engineering | 1,570.00 | 0.00 | 100.0% |
| Total 970-000 · Capital Outlay | 247,435.08 | 215,103.00 | 115.03% |
| 990-000 · Debt Service | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 110.0070 |
| 990-002 · Bank Fees | 53.53 | 45.00 | 118.96% |
| Total 990-000 · Debt Service | 53.53 | 45.00 | 118.96% |
| Total Expense | 276,438.43 | 243,368.00 | 113.59% |
| Net Ordinary Income | -276,053.11 | -240,755.26 | |
| t Income | -276,053.11 | -240,755.26 | 114.66% |
| | | | |

Net Income

Iron Ore Heritage Recreation Authority Profit & Loss Budget vs. Actual January through June 2021

2:22 PM 07/01/2021

| anuary through June 2021 | | | 07/01/2021 |
|-----------------------------------------------------------|--------------|------------|---------------|
| | | TOTAL | Accrual Basis |
| - | Jan - Jun 21 | Budget | % of Budget |
| Ordinary Income/Expense Income | | | |
| 018-016 · other receivables | | | |
| General Revenue | 0.00 | 0.00 | 0.0% |
| 674-002 · Individual Contributions | | | |
| | 245.05 | 0.00 | 100.0% |
| 674-001 · Corporate Contributions 401-000 · Taxes | 300.00 | 150.00 | 200.0% |
| 664-000 · Interest | 318,313.13 | 314,982.74 | 101.06% |
| 671-000 · Other Revenue | 277.53 | 540.00 | 51.39% |
| | 0.00 | 0.00 | 0.0% |
| 675-000 · Non profit donations Total General Revenue | 0.00 | 0.00 | 0.0% |
| | 319,135.71 | 315,672.74 | 101.1% |
| Program Revenue | | | |
| Unrestricted 642-000 · Promo Sales | | | |
| | 15.14 | 190.00 | 7.97% |
| Total Unrestricted | 15.14 | 190.00 | 7.97% |
| Restricted | | | |
| 674-004 · benches | 1,225.00 | 2,325.00 | 52.69% |
| 674-006 · Sign Sponsorship | 0.00 | 0.00 | 0.0% |
| 538-000 · ORV State Grant | 0.00 | 0.00 | 0.0% |
| 674-005 · Individual Contribution | 0.00 | 100.00 | 0.0% |
| 674-003 · Mile Marker | 600.00 | 0.00 | 100.0% |
| 539-000 · State Grants | 0.00 | 0.00 | 0.0% |
| 540-000 · Corporate & Nonprofit Grants Restricted - Other | 0.00 | 0.00 | 0.0% |
| | 0.00 | 0.00 | 0.0% |
| Total Restricted | 1,825.00 | 2,425.00 | 75.26% |
| Total Program Revenue | 1,840.14 | 2,615.00 | 70.37% |
| Total Income | 320,975.85 | 318,287.74 | 100.85% |
| Gross Profit Expense | 320,975.85 | 318,287.74 | 100.85% |
| 970-105 · trail safety signage | | | |
| 66900 · Reconciliation Discrepancies | 116.88 | | |
| 62800 · Facilities and Equipment | 0.00 | 0.00 | 0.0% |
| 62890 · Rent, Parking, Utilities | 0.004.0- | | |
| Total 62800 · Facilities and Equipment | 2,004.67 | 1,950.00 | 102.8% |
| 701-000 · Payroll | 2,004.67 | 1,950.00 | 102.8% |
| 701-001 · Salaries and Wages | | | |
| 701-002 · Payroll taxes | 36,295.00 | 36,414.00 | 99.67% |
| 701-000 · Payroll - Other | 2,877.57 | 2,844.00 | 101.18% |
| Total 701-000 · Payroll | 0.00 | 0.00 | 0.0% |
| 727-000 · Office Supplies | 39,172.57 | 39,258.00 | 99.78% |
| 729-000 · Equipment | 185.91 | 600.00 | 30.99% |
| 730-000 · Equipment | 0.00 | 0.00 | 0.0% |
| | 0.00 | 0.00 | 0.0% |
| 740-000 · Merchandise expense | 0.00 | 0.00 | 0.0% |
| 754-000 · Trail Exploration Grant expense | 179.20 | | |
| | | | |

| | | TOTAL | |
|-------------------------------------------|--------------|------------|-------------|
| | Jan - Jun 21 | Budget | % of Budget |
| 800-000 · Operations | | | |
| 800-001 · Books, Subscriptions, Reference | 559.00 | 530.00 | 105,47% |
| 800-002 · Postage, Mailing Service | 55.00 | 0.00 | 100.0% |
| 800-004 · Volunteer Recognition | 59.16 | 216.00 | 27.39% |
| 800-000 · Operations - Other | 0.00 | 0.00 | 0.0% |
| Total 800-000 · Operations | 673.16 | 746.00 | 90.24% |
| 800-955 · Insurance - Liability, D and O | 0.00 | 0.00 | 0.0% |
| 800-956 · Insurance - Workers' Comp | 43.00 | 39.00 | 110.26% |
| 802-000 · Accounting Contract Services | 5,425.00 | 5,500.00 | 98.64% |
| 803-000 · Professional Services Fees | 1,398.50 | 0.00 | 100.0% |
| 850-000 · Telephone, Telecommunications | 716.58 | 780.00 | 91.87% |
| 860-000 · Travel and Meetings | 122.08 | 49.00 | 249.14% |
| 870-000 · Board Meeting Expenses | 219.45 | 285.00 | 77.0% |
| 880-000 · Marketing | | | |
| 880-005 · Print advertising | 0.00 | 366.00 | 0.0% |
| 881-000 · Public Relations | 165.00 | 0.00 | 100.0% |
| 884-000 · Website | 0.00 | 0.00 | 0.0% |
| 885-000 · Logo Apparel | 0.00 | 255.00 | 0.0% |
| Total 880-000 · Marketing | 165.00 | 621.00 | 26.57% |
| 900-000 · Printing and Publishing | 324.70 | 1,000.00 | 32.47% |
| 940-000 · Lease, Appraisal Expenses | 13.00 | | |
| 970-000 · Capital Outlay | | | |
| 970-100 · Signage | | | |
| 970-101 · Trail directional signage | 0.00 | 100.00 | 0.0% |
| 970-103 · Interpretive signs | 2,045.90 | 4,060.00 | 50.39% |
| 970-104 · Trail mile marker expense | 2,410.00 | 900.00 | 267.78% |
| Total 970-100 · Signage | 4,455.90 | 5,060.00 | 88.06% |
| 970-200 · Trail Expense | | | |
| 970-211 · Negaunee Township Trailhead | 0.00 | 0.00 | 0.0% |
| 970-210 · Carp River Kiln | 0.00 | 0.00 | 0.0% |
| 970-209 · Weather Shelters | 174,157.00 | 190,000.00 | 91.66% |
| 970-204 · ORV Trail Work | 3,835.00 | 833.00 | 460.38% |
| 970-208 · trail head | 0.00 | 0.00 | 0.0% |
| 970-202 · Trail Supplies | 2,780.22 | 2,240.00 | 124.12% |
| 970-203 · Trail Maintenance | 61,616.31 | 16,700.00 | 368.96% |
| 970-206 · Grooming Expenses | 770.00 | 1,540.00 | 50.0% |
| Total 970-200 · Trail Expense | 243,158.53 | 211,313.00 | 115.07% |
| 970-300 · Engineering | 3,816.25 | 0.00 | 100.0% |
| Total 970-000 · Capital Outlay | 251,430.68 | 216,373.00 | 116.2% |
| 990-000 · Debt Service | | | |
| 990-002 · Bank Fees | 53.53 | 45.00 | 118.96% |
| Total 990-000 · Debt Service | 53.53 | 45.00 | 118.96% |
| Total Expense | 302,243.91 | 267,246.00 | 113.1% |
| Net Ordinary Income t Income | 18,731.94 | 51,041.74 | 36.7% |
| : moone | 18,731.94 | 51,041.74 | 36.7% |
| | | | |

Net Income

Iron Ore Heritage Recreation Authority General Ledger

| As | of . | June | 23. | 2021 |
|----|------|------|-----|------|
|----|------|------|-----|------|

| | Name | Split | Amount |
|--------------|--------------------|---------------------------------------|-------------|
| (| 001-005 · mBAnk S | Sweep Account | |
| Deposit | mBank | 664-000 · Interest | 57.90 |
| 001-004 | · mBank checking | g account | |
| Deposit | mBank | 664-000 · Interest | 1.82 |
| 1264 | Carol L Fulsher | 701-001 Salary | -4,773.79 |
| 1263 | Brian Swanson | 900-000 Printing (Map cover photo) | -100.00 |
| 1265 | Keith Kytta | 970-203 Maintenance (beaver trap) | -140.00 |
| EFTPS | United States Trea | 701-002 Federal Payroll tax | -1,501.55 |
| 1266 | ATP | 970-203 Maintenance (Republic) | -36,729.00 |
| 1267 | Associated Consti | 970-203 Maintenance (Chocolay) | -54.00 |
| 1268 | ATP | 970-203 Maintenance (Republic) | -24,465.31 |
| 1269 | City of Negaunee | 970-202 Supplies (lighting) | -15.00 |
| 1270 | Clark Properties | | -270.00 |
| 1271 | Country Inn | 870-000 Board Meeting Expense | -35.00 |
| 1272 | Dog waste depot | 970-202 Supplies (dog bags) | -50.08 |
| 1273 | Globe Printing | | -22.83 |
| 1274 | mARQUETTE BLF | 628-900 Utility 970-202 supplies (lig | -109.40 |
| 1275 | U.P. Fabricating C | 970-102 Interp sign frames 970-104 | -3,496.00 |
| 1276 | Verizon | 850-000 telephone | -73.40 |
| 1277 | Visa | Variety | -1,031.45 |
| Deposit | Gumaer, Mqt Cty | Taxes, Donation | 111.41 |
| 1278 | Aaron Armatti Exc | 970-204 ORV Grading | -3,120.00 |
| 1279 | | 970-203 weather shelter | -145,773.00 |
| 1280 | Don Britton | 860-000 travel (mileage) | -179.20 |
| Deposit | Paula McCormick, | Taxes, Bench | 1,524.93 |

Iron Ore Heritage Recreation Authority Bills to be Pid July 2021

10:35 AM 07/22/2021

| Name | Account | Amount |
|----------------------------------|---------------------------------------------|------------|
| State of Michigan | 200-259 · State Taxes | 773.79 |
| United States Treasury | 200-258 · Federal Taxes | -1,501.56 |
| Carol L Fulsher | 701-001 · Salaries and Wages | -4,773.79 |
| Visa | 970-202 · Trail Supplies (batteries, bolts) | 16.74 |
| Visa | 870-000 · Board Meeting (Zoom) | 15.89 |
| Visa | 850-000 · NMU EAN | 30.25 |
| Visa | 727-000 · Adobe | 13.77 |
| Visa | 727-000 · HP Cartridges | 122.94 |
| City of Negaunee | 970-202 · Trail Supplies (lighting) | -15.00 |
| Dog waste depot | 970-202 · Trail Supplies (dog bags) | -106.66 |
| Floline | 970-103 · Interpretive signs (drone footge) | -320.00 |
| Lake Superior Press | 900-000 · Printing (maps) | -1,000.00 |
| Loyaltees | 740-000 · Merchandise expense | -149.80 |
| mARQUETTE BLP | 62890 · Rent, Parking, Utilities | 50.17 |
| mARQUETTE BLP | 970-202 · kiln lighting | 58.42 |
| Marquette County Treasure | 401-000 - LDFA tax repayment | -464.31 |
| Marquette Regional History | 970-103 · Interpretive signs (photos) | -80.00 |
| Verizon | 850-000 · Telephone | -88.80 |
| WR Construction | 970-203 · Trail Maintenance (Negaunee) | -4,400.00 |
| Country Inn | 870-000 · Board Meeting Expenses | -35.00 |
| | 970-102 · Acknowledgement signs | 00.00 |
| Signs Now | (adopt a mile) | -103.00 |
| U.P. Fabricating Co., Inc. | 970-202 · Trail Supplies (bench bolting) | -184.00 |
| Carol L Fulsher | 860-000 Travel (mileage) | -72.24 |
| Joseph LaBrecque | 970-203 - Trail Maintenance | -7,750.00 |
| | TOTAL | -19,962.19 |
| | | 150 |

2021Trail Work List

| Trail amenities/signage | Who | Timeline | HOW to Box |
|-------------------------------------------------|-----------------------------------------|---------------|-----------------------------------------------|
| | Don took down fence. Joe to take out | | TOW TO LAY |
| Fencing at wetland area in Negaunee to be posts | | Auf | |
| Benches need sanding/varnishing | Rah troct | ying | Voluneer/maintenance |
| Broken bench renair | | july/aug | Maintenance Budget |
| Wile action colon | Labreccque | Done | Maintenance Rudget |
| Wille markers to install | MIsna and St. Onge | May | |
| Negaunee Township Trailhead | Bidding System, Sanders working on hid | Summor/Eall | Cripcolay and Marquette; stake and Miss Dig |
| | Frame up at cliffs. Frame needs to be | Sammer / rall | odinine) rail Grant, budgeted Item |
| Interpretive Signs | installed at Howard Oil | | |
| Bench 1 | Welcome Contor | Summer | Budgeted item |
| Rench 2 | Welcome center, | Done | Budgeted item |
| חבוותון 7 | Negaunee Park | July | Coment nad naced all al- |
| | Chocolay Bayou, Miss Digged, and other | (1) | cernent pad needed, placque verbiage needed |
| Mile markesr to install | side of Green Bay st. | | |
| Interpretive Panels to install | Signage Committee | , and | U.P. Fab to install with volunteers |
| | | August | Finishing story writing, then to manufacture. |
| New signage needed on Vandenboom, | Spoke to Mat Co Rd Commission Than | | (|
| Stoneville Roads. Two missing plus need | Will review WE may doubt a second | | |
| additional paint. | | | |
| | | August | MCRD and/or IOHT signage budget |
| Trail Upgrades | | | |
| Downstan | | | |
| neview trail pavement | About 20 foot section in Negaunee needs | | |
| Ishpeming/Negaunee | | Cylin | |
| Republic upgrade, new bike path | | | bid out, money budget in maintenance |
| mix,extend culvert | Awarded to ATP906. Started project | | |
| Weather Shelters, Fishing Piers | | | ATP finished June 15. Budgeted |
| | | Done | Grant, budgeted item |
| | | | |
| Irali Maintenance | | | |
| Erosion by Chocolay River | Joe LaBrecque | 0000 | |
| Trail subsidence? Negaunee between north | | | Maintenance Funds |
| and south Jackson pit | Awarded to WR construction for \$4400 | Done | |
| | | | Mailitellalice Funds |

| Beaver activity at Carp River Bridge in | | | |
|------------------------------------------------------------|---------------------------------------|---------|--------------------------------------|
| Negaunee. Railroad to clean culvert | trapping | Č | |
| ORV Grading Tilden | 0 | Done | CN broke dams April 8. trapping done |
| | Aaron Armatti | June | DNR ORV Eurode |
| | trapper hired, 3 beaver taken and dam | | collo l'allas |
| Beaver activity at Washington St, Ishpeming destroued | er Se | 5 | |
| Review trail for trees down, cut | | Done | Maintenance Funds |
| traas/hranchas and ment | | | |
| dees/ brailcries and washouts | Joe LaBrecque | Dono | |
| Add rock/gravel to Section 16 pit | loe la Rrocailo | 2016 | iviaintenance Funds |
| Chrooning | and codae | Jully | Maintenance Finds |
| Sindana | Joe LaBrecque | Dong | |
| Mowing | | DOME | Maintenance Funds |
| 0 | Joe Labrecque & Adopt a Milers | Done | |
| ORV Spring Maintenance | TFAM Riders | 2010 | iviaintenance and volunteer |
| OBV Chimana Marini | יביאון ואומבו א | May | ORV Funds |
| ONV Summer Maintenance | TEAM Riders | Alignet | |
| Beaver trapping, republic, Greenwood Grad Randy ruppel lay | d Randy ruppel Tay Eettors | Jensh | ORV Funds |
| Add rock next to edge of theil @till | ciano i hadan i | summer | ORV Funds |
| Service to the metiands | Joe LaBrecque | Summer | Moist- |
| ORV Gravel. Grading Negaunee/Ishpeming ATP | АТР | | Maillenance |
| Pallate off of pollot partilled | | Summer | OrV Funds |
| of the period paymon | Joe LaBrecque | Done | |
| Gate in Ely needs to be rewelded | Tony Horse, | | Maintenance |
| | . City maily | July | ORV Funds |
| | | | |

Section 24f, cont'd.

must refer to 0.78 mills as a "renewal" and 0.22 mills "renewal" of the millage is limited to the 0.78 mill approval of the original 1 mill, the ballot question Example: If the original authorized millage was 1 mill for 20 years and the Headlee Amendment rollback reduced the millage to 0.78 mills, the rate. If the local unit wishes to obtain voter as a "new additional" millage.

4 6000 Jufference

VC. MILLAGE

Millage

Natural Areas Preservation Program (NAPP) Millage

On November 3, 2020, voters of Washtenaw County will be asked if they want to renew and restore the 0.25 mill ten-year Natural Area Preservation Program millage. Just like the millage approved by voters in 2000 and renewed in 2010, funds collected would be invested to preserve land throughout Washtenaw County. For more information and an interactive map to see what the program has accomplished in the first 20 years, click here.



Ballot Language

The following ballot language that will appear on the November 3, 2020 ballot:

"Shall the limitation on taxes which may be imposed each year for all purposes on real and tangible property in Washtenaw County be increased as provided in Section 6, Article 9 of the Michigan Constitution and the Board of Commissioners be authorized to levy a tax not to exceed one fourth of a mill (\$0.25 per \$1,000 of state equalized valuation) on the taxable value of such property for a period of ten years beginning with the levy made on December 1, 2021 (which will generate estimated revenues of \$4,407,196 in the first year) for the purpose of purchasing natural areas in order to preserve them, paying the costs of operating a land preservation program and paying the costs of maintaining the land purchased? Of the 0.25 mill, 0.2341 represents a renewal of that portion of a 0.25 mill authorization previous proved by electors as reduced by operation of the Headlee Amendment, and 0.0159 represents new Washtenaw Answers

YES or NO

Questions? Or need additional information?

Hi 🕲 do you have any questions?

Ask a Question



STATE OF MICHIGAN JOCELYN BENSON, SECRETARY OF STATE DEPARTMENT OF STATE LANSING

AUGUST 3, 2021 ELECTION CALENDAR OF DATES

| Petitions to place proposals on ballot filed with county and local clerks. (168.646a) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Last day a recall petition can be filed for August election. (Recalls filed against Governor, state-level or countywide office only. Does not apply to local offices; see May & November calendars for applicable deadlines.) (168.963) |
| Ballot wording of proposals qualified to appear on primary election ballot certified to county and local clerks. (168.646a) |
| Clerks shall electronically transmit or mail (as requested) an absent voter ballot to each absent UOCAVA (uniformed services or overseas) voter who applied for an absent voter ballot 45 days or more before the election (MOVE deadline.) (168.759a) |
| Absent voter ballots must be available for issuance to voters. (168.714) |
| Precinct inspectors appointed by local election commission for election. (168.674) |
| Notice of voter registration for election published. One notice required. (168.498) |
| Clerk shall post and enter into QVF the hours the clerk's office will be open on the Saturday or Sunday or both immediately before the election to issue and receive absent voter ballots. (168.761b) |
| |

Iron Ore Heritage Recreation Authority Deposit Detail

July 1, 2020 through June 21, 2021

2:47 PM 06/21/2021

| Num | Date | Name | Amount | |
|--------|------------|--------------------------|--------------------------|---------|
| 3798 | 09/25/2020 | Chocolay Township taxes | -5.01 | |
| 4514 | 12/28/2020 | Chocolay Township taxes | -11,845.00 | |
| 4529 | 02/26/2021 | Chocolay Township taxes | -6,305.61 | |
| 4524 | 02/26/2021 | Chocolay Township taxes | -3,357.01 | |
| 4518 | 02/26/2021 | Chocolay Township taxes | -12,187.69 | |
| 4548 | 04/28/2021 | Chocolay Township taxes | -8,720.95 | |
| 205814 | 05/21/2021 | Chocolay Township taxes | | ,373.84 |
| 120568 | 07/30/2020 | City of Ishperning taxes | -53.95 | , |
| 3900 | 11/02/2020 | City of Ishpeming taxes | -7.28 | |
| 3918 | 12/28/2020 | City of Ishpeming taxes | -2,691.08 | |
| 3924 | 01/22/2021 | City of Ishpeming taxes | -3,650.52 | |
| 3940 | 02/09/2021 | City of Ishpeming taxes | -6,522.55 | |
| 3946 | 02/09/2021 | City of Ishpeming taxes | -1,524.62 | |
| 3952 | 03/03/2021 | City of Ishpeming taxes | -5,465.12 | |
| 3959 | 05/06/2021 | City of Ishpeming taxes | -963.93 | |
| 205814 | 05/21/2021 | City of Ishpeming taxes | | 052.00 |
| 997814 | 07/23/2020 | City of Marquette taxes | -15,531.35 | 032.00 |
| 998149 | 07/20/2020 | City of Marquette taxes | -18,074,92 | |
| 998197 | 08/19/2020 | City of Marquette taxes | -7,281.29 | |
| 998598 | 09/14/2020 | City of Marquette taxes | | |
| 998691 | 09/23/2020 | City of Marquette taxes | -21,236.55 -49,702.64 | |
| 998855 | 10/07/2020 | City of Marquette taxes | -1,901.79 | |
| 99076 | 10/21/2020 | City of Marquette taxes | -936.72 | |
| 999245 | 11/05/2020 | City of Marquette taxes | -928.81 | |
| 99404 | 11/19/2020 | City of Marquette taxes | -304.87 | |
| 99605 | 12/04/2020 | City of Marquette taxes | -1,058.54 | |
| 99810 | 12/28/2020 | City of Marquette taxes | -518.25 | |
| 99982 | 01/15/2021 | City of Marquette taxes | -670.93 | |
| 000139 | 01/25/2021 | City of Marquette taxes | -1,321.29 | |
| 000195 | 02/04/2021 | City of Marquette taxes | -330.38 | |
| 000439 | 03/01/2021 | City of Marquette taxes | -462.02 | |
| 000645 | 03/23/2021 | City of Marquette taxes | -350.01 | |
| 000870 | 04/09/2021 | City of Marquette taxes | -53.59 | |
| 05814 | 05/21/2021 | City of Marquette taxes | -2,434.92 | |
| 001687 | 06/17/2021 | City of Marquette taxes | -11.41 | |
| 001726 | 06/21/2021 | City of Marquette taxes | -424.93 -123,5 | 25 21 |
| 0731 | 07/30/2020 | City of Negaunee taxes | -106.51 | 33.21 |
| 28 | 12/18/2020 | City of Negaunee taxes | -3,466.14 | |
| 32 | 01/15/2021 | City of Negaunee taxes | -3,833.47 | |
| 41 | 02/01/2021 | City of Negaunee taxes | -5,410.64 | |
| 47 | 02/15/2021 | City of Negaunee taxes | -1,692.66 | |

| 3451 | 03/01/2021 | City of Negaunee taxes | -5,134.17 | |
|--------|------------|-----------------------------------------|-----------------|------------|
| 3463 | 04/26/2021 | City of Negaunee taxes | -925.82 | |
| 205814 | 05/21/2021 | City of Negaunee taxes | -999.50 | -21,568.91 |
| 202132 | 01/04/2021 | County of Marquette | -280.29 | 21,300.51 |
| 133834 | 10/26/2020 | Local Community Stabilization authority | -678.58 | -958.87 |
| 159711 | 07/20/2020 | Marquette Township taxes | -143.36 | 330.07 |
| 2976 | 09/01/2020 | Marquette Township taxes | -61.77 | |
| 3013 | 02/01/2021 | Marquette Township taxes | -11,596.87 | |
| 3018 | 02/01/2021 | Marquette Township taxes | -9,464.40 | |
| 3024 | 02/01/2021 | Marquette Township taxes | -3,250.83 | |
| 3029 | 05/06/2021 | Marquette Township taxes | -27,184.88 | |
| 160810 | 05/18/2021 | Marquette Township taxes | -60.20 | |
| 205814 | 05/21/2021 | Marquette Township taxes | -2,289.72 | -54,052.03 |
| 2390 | 12/28/2020 | Negaunee Township taxes | -4,798.80 | -54,052.05 |
| 2397 | 01/15/2021 | Negaunee Township taxes | -8,426.77 | |
| 2404 | 02/01/2021 | Negaunee Township taxes | -3,235.20 | |
| 2411 | 02/09/2021 | Negaunee Township taxes | -12,610.00 | |
| 2418 | 02/25/2021 | Negaunee Township taxes | -14,528.69 | |
| 2426 | 04/09/2021 | Negaunee Township taxes | -1,265.75 | |
| 2427 | 04/09/2021 | Negaunee Township taxes | -53.70 | |
| 205814 | 05/21/2021 | Negaunee Township taxes | | -45,918.93 |
| 1393 | 12/28/2020 | Republic Township | -2,815.84 | -43,916.93 |
| 1396 | 01/08/2021 | Republic Township | -3,072.10 | |
| 1399 | 01/22/2021 | Republic Township | -1,048.57 | |
| 1404 | 02/05/2021 | Republic Township | -1,301.93 | |
| 1409 | 02/19/2021 | Republic Township | -1,372.88 | |
| 1415 | 04/01/2021 | Republic Township | -1,643.15 | |
| 205814 | 05/21/2021 | Republic Township | | 12,324.01 |
| 1146 | 12/16/2020 | Tilden Township taxes | -865.87 | 12,324.01 |
| 21201 | 01/04/2021 | Tilden Township taxes | -773.92 | |
| 21264 | 02/01/2021 | Tilden Township taxes | -1,872.08 | |
| 21287 | 02/18/2021 | Tilden Township taxes | -1,728.21 | |
| 21355 | 03/23/2021 | Tilden Township taxes | -1,321.45 | |
| 21390 | 04/01/2021 | Tilden Township taxes | -15.15 | |
| 205814 | 05/21/2021 | Tilden Township taxes | | -6,944.00 |
| | | | -333,727.80 -33 | |
| | | | -, -, | 20,121.00 |

VIC MILLAGE



P.O. Box 763 Marquette, MI 49855 906-235-2923

IRON ORE HERITAGE RECREATION AUTHORITY BALLOT LANGUAGE FOR AUGUST 2022 RESOLUTION OF ADOPTION BY THE BOARD OF THE IRON ORE HERITAGE RECREATION AUTHORITY

WHEREAS, the Iron Ore Heritage Recreation Authority is committed to funding, constructing, managing and maintaining the Iron Ore Heritage Trail, a 47-mile, year round, multi-use recreational and interpretive corridor through Marquette County encompassing ten municipalities, and

WHEREAS, the Iron Ore Heritage Recreation Authority is committed to working with partners to protect and preserve the associated cultural, recreational, and historical features along the trail system, and

WHEREAS, the Iron Ore Heritage Recreation Authority has developed language for a millage renewal proposal for the August 2022 election for continued funding of the construction, management, and maintenance of the Iron Ore Heritage Trai at .1971 mills due to Headlee Amendment, and

WHEREAS, the Iron Ore Heritage Recreation Authority voted to adopt the ballot renewal language for each individual municipality, and

WHEREAS, the ballot initiative will raise approximately \$7000 in Tilden Township, \$23,000 in City of Ishpeming, \$22,000 in City of Negaunee, \$46,000 in Negaunee Township, \$54,000 in Marquette Township, \$123,000 in City of Marquette, and \$45,000 in Chocolay Township for an approximate total in the first year of \$320,000.

NOW, THEREFORE BE IT RESOLVED the Iron Ore Heritage Recreation Authority hereby adopts the ballot language for the millage renewal proposal which will be on the ballot in August of 2022 in the townships of Tilden, Negaunee, Marquette, and Chocolay and the Cities of Ishpeming, Negaunee and Marquette.

| (Yeas: | Nays: | Absent: |) | |
|---------------|-----------------------------------------------------------------------|---------------------|-------------|-----------------------------------------------------|
| original copy | son, Vice Chair/Secreta of a resolution adopte of held on the28 | d by the Iron Ora l | deritage De | foregoing is a true and ecreation Authority at a |
| | | _ | | |

Glenn Johnson Vice Chair/Secretary

VC MICHAGE

IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL

IRON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the Township of Chocolay renew and continue to levy 0.1971 mill (\$0.1971 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-

| mile, multi-use, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the Township for six (6) years, 2023 to 2029 (inclusive). Chocolay Township's share will be approximately \$45,000 if levied in the first year. |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| YES NO |
| IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL |
| IRON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the City of Marquette renew and continue to levy 0.1971 mill (\$0.1971 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-mile, multiuse, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the City for six (6) years, 2023 to 2029 (inclusive). The City of Marquette's share will be approximately \$123,000 if levied in the first year. |
| YES NO |
| IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL |
| IRON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the Township of Marquette renew and continue to levy 0.1971 mill (\$0.1971 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-mile, multi-use, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the Township for six (6) years, 2023 to 2029 (inclusive). Marquette Township's share will be approximately \$46,000 if levied in the first year. |
| YES NO |
| IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL |
| IRON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the Township of Negaunee renew and continue to levy 0.1971 mill (\$0.1971 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-mile, multi-use, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the Township for six (6) years, 2023 to 2029 (inclusive). Negaunee Township's share will be approximately \$46,000 if levied in the first year. |

NO____

YES_____

Ve MILLAGE

IRON ORE HERITAGE RECREATION AUTHORITY **MILLAGE RENEWAL**

IRON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the City of Negaunee renew and continue to levy 0.1971 mill (\$0.1971 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-mile, multi-

| | use, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the City for six (6) years, 2023 to 2029 (inclusive). The City of Negaunee's share will be approximately \$22,000 if levied in the first year. |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | • |
| | YES NO |
| | IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL |
| | IRON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the City of Ishpeming renew and continue to levy 0.1971 mill (\$0.1971 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-mile, multiuse, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the City for six (6) years, 2023 to 2029 (inclusive). The City of Ishpeming's share will be approximately \$23,000 if levied in the first year. |
| | YES |
| | IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL |
| I t | RON ORE HERITAGE RECREATION AUTHORITY RENEWAL Shall the Township of Tilden renew and continue to levy 0.1971 mill (\$0.20 per \$1,000 of taxable value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to enable it to continue building, managing, and maintaining the 47-mile, multiuse, year round, interpretive Iron Ore Heritage Trail, on the taxable value of all property assessed for taxes in the Township for six (6) years, 2023 to 2029 (inclusive). Tilden Township's share will be approximately \$7,000 of levied in the first year. |
| | YES |
| | |

Iron Ore Heritage Recreation Authority Bills to be Pid July 2021

10:35 AM 07/22/2021

| State of Michigan 200-259 · State Taxes 773 United States Treasury 200-258 · Federal Taxes -1,501 Carol L Fulsher 701-001 · Salaries and Wages -4,773 Visa 970-202 · Trail Supplies (batteries, bolts) 16 Visa 870-000 · Board Meeting (Zoom) 15 Visa 850-000 · NMU EAN 30 Visa 727-000 · Adobe 13 Visa 727-000 · HP Cartridges 122 City of Negaunee 970-202 · Trail Supplies (lighting) -15 Dog waste depot 970-202 · Trail Supplies (dog bags) -106 Floline 970-103 · Interpretive signs (drone footge) -320 Lake Superior Press 900-000 · Printing (maps) -1,000 Loyaltees 740-000 · Merchandise expense -149 mARQUETTE BLP 62890 · Rent, Parking, Utilities 50 | Name | Account | Amount |
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| Dog waste depot Floline Lake Superior Press Loyaltees mARQUETTE BLP 970-202 · Trail Supplies (dog bags) 970-103 · Interpretive signs (drone footge) 970-100 · Interpretive signs (drone footge) | State of Michigan United States Treasury Carol L Fulsher Visa Visa Visa Visa Visa Visa | 200-258 · Federal Taxes 701-001 · Salaries and Wages 970-202 · Trail Supplies (batteries, bolts) 870-000 · Board Meeting (Zoom) 850-000 · NMU EAN 727-000 · Adobe 727-000 · HP Cartridges | Amount 773.79 -1,501.56 -4,773.79 16.74 15.89 30.25 13.77 122.94 |
| Marquette County Treasurer 401-000 - LDFA tax repayment Marquette Regional History 970-103 · Interpretive signs (photos) Verizon 850-000 · Telephone -88.8 WR Construction 970-203 · Trail Maintenance (Negaunee) Country Inn 870-000 · Board Meeting Expenses -35.6 970-102 · Acknowledgement signs (adopt a mile) -103.6 U.P. Fabricating Co., Inc. 970-202 · Trail Supplies (bench bolting) Carol L Fulsher 860-000 Travel (mileage) -72.2 Joseph LaBrecque 970-203 - Trail Maintenance -7,750.0 | Dog waste depot Floline Lake Superior Press Loyaltees MARQUETTE BLP Marquette County Treasurer 4 Marquette Regional History 9 Verizon WR Construction Country Inn Signs Now J.P. Fabricating Co., Inc. Carol L Fulsher Coseph LaBrecque | 970-202 · Trail Supplies (dog bags) 970-103 · Interpretive signs (drone footge) 900-000 · Printing (maps) 940-000 · Merchandise expense 2890 · Rent, Parking, Utilities 70-202 · kiln lighting 91-000 - LDFA tax repayment 90-103 · Interpretive signs (photos) 90-000 · Telephone 90-203 · Trail Maintenance (Negaunee) 90-000 · Board Meeting Expenses 90-102 · Acknowledgement signs 90-102 · Acknowledgement signs 90-202 · Trail Supplies (bench bolting) 90-203 - Trail Maintenance | -15.00 -106.66 -320.00 -1,000.00 -149.80 50.17 58.42 -464.31 -80.00 -88.80 -4,400.00 -35.00 -103.00 -184.00 -72.24 -7,750.00 -19,962.19 |

VC MILLAGE

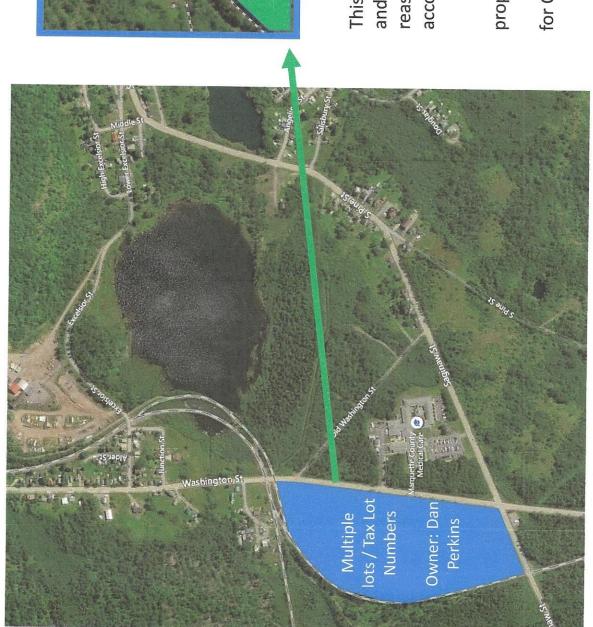
Resolution to Continue Participation in the Iron Ore Heritage Recreation Authority After December 31, 2022

| WHEREAS, the City/Township ofendorses the Recreation Authority and its goal to develop, manage, and maintain the Iron Ore Heritage Trail. | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| WHEREAS, the City/Township of will continue to work with its neighbors for the development of a connected trail system. | |
| WHEREAS, the City/Township of endorses the Iron Ore Heritage Trail as an interpretative trail with signage and interpretation of our region's mining heritage. | |
| WHEREAS, the City/Township ofendorses the Iron Ore Heritage Trail as a tool for economic and community development through the preservation of our history and traditions. | |
| WHEREAS, the City/Township of will continue to remain a member of the Iron Ore Heritage Recreation Authority and endorses the Iron Ore Heritage Recreation Authority's ballot request of a millage renewal in August 2016; | |
| NOW THEREFORE IT BE RESOLVED that the City/Township of supports continuation of membership within the Iron Ore Heritage Recreation Authority, whose mission is to develop, manage and maintain the Iron Ore Heritage Trail. | |
| Adopted this day of | |
| Name | |
| Title | |

VC MIL-AGE

OFFICIAL BALLOT Primary Election Tuesday, August 2, 2016 Marquette County, Michigan City of Negaunee, Precinct 2

| VOTE ONLY 1 | N SECTION PARTY SECTION | PROPOSAL SECTION |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | CITY |
| REPUBLICAN PARTY SECTION | DEMOCRATIC DEMOCRATIC PARTY SECTION | STREET IMPROVEMENT AND REHABILITATION NEW MILLAGE REQUEST This proposal will allow the City of Negaunee |
| CONGRESSIONAL | CONGRESSIONAL | Il improve and rehabilitate our city etracte. In |
| REPRESENTATIVE IN CONGRESS 1sth DISTRICT Vote for not more than 1 | REPRESENTATIVE IN CONGRESS 1sth DISTRICT Vote for not more than 1 | that, good streets contribute to the quality of in the City and help to maintain property values. For the improvement and rehabilitation of our city streets, shall the Negargues City Carrell. |
| Jack Bergman 🔘 | Jerry Cannon 🔾 | authorized to levy up to two (2) mile (52.00 |
| Tom Casperson 🗀 | Lon Johnson 🔾 | per \$1,000 of taxable value for a period of five years (5) years, to be levied on December 1, |
| Jason Allen 🔾 | | 2010 (Which will generate approximately |
| 0 | LEGISLATIVE | S199,541 the first year) to 2021 inclusive. |
| LEGISLATIVE | REPRESENTATIVE IN | NO O |
| REPRESENTATIVE IN STATE LEGISLATURE 109th DISTRICT Vote for not more than 1 | STATE LEGISLATURE 109th DISTRICT Vote for not more than 1 | IRON ORE HERITAGE RECREATION AUTHORITY MILLAGE RENEWAL |
| | Sara Cambensy 🗀 | Shall the City of Negaunee renew and continue to levy 0.2 mill (\$0.20 per \$1,000 of taxable |
| Kevin W. Pfister | John Kivela 🔾 | value) to provide funds for the Iron Ore Heritage Recreation Authority (IOHRA) to |
| Melody Joy Wagner Patterson | | enable it to continue building, managing, and |
| 0.4 | COUNTY | maintaining the 47-mile, multi-use, year round, interpretive Iron Ore Heritage Trail on the |
| PROSECUTING ATTORNEY | PROSECUTING ATTORNEY Vote for not more than 1 | in the City for six (6) years, 2017 to 2022 (inclusive). The City of Negaunee's share we |
| Vote for not more than 1 | Matt Wiese 🔘 | be approximately \$18,000 if levied in the first year. |
| | | YES |
| SHERIFF Vote for not more than 1 | SHERIFF Vote for not more than 1 | NO O |
| 0 | Lowell A. Larson, Jr. | |
| CIFRK | Grea Zyburt | |





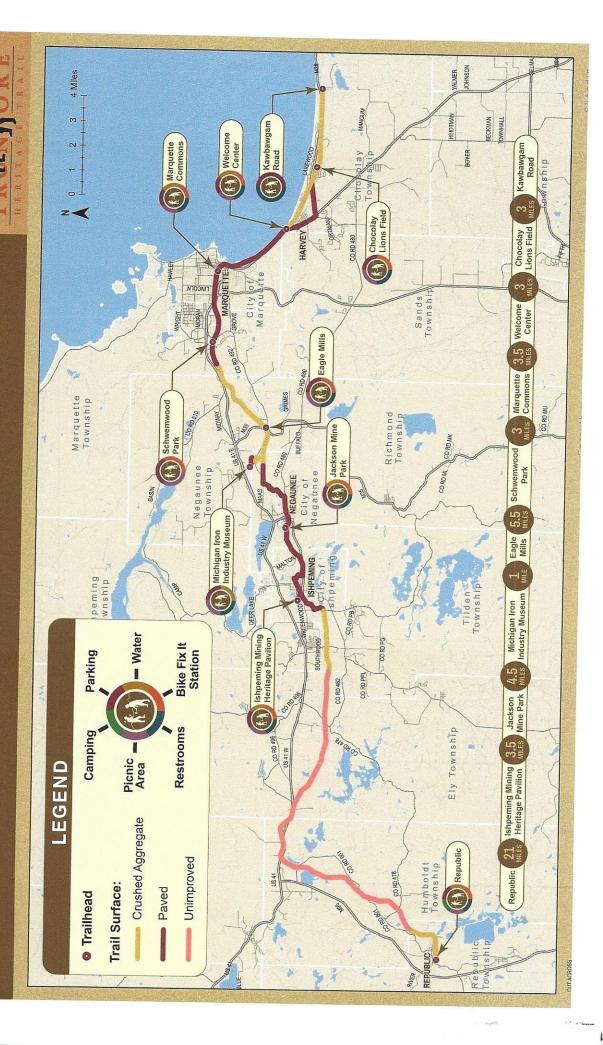
This portion of the lot that is sufficient in size and has the potential to be made into a reasonably-size trailhead which will accommodate vehicles pulling trailers

* Area may be limited by wet / lowlands

* Land will need to be surveyed and properly divided for proper deed

* Parcel is not a totally independent lot for Quit Claim Deed – must be subdivided

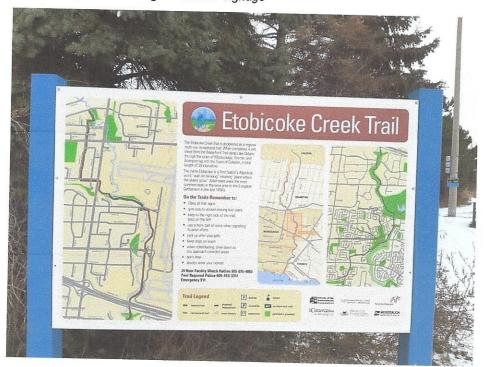
Iron Ore Heritage Trail



2020/11/30

3

Figure 2 City of Mississauga Trailhead Signage



Trail Etiquette Signage in Other Municipalities

Town of Ajax

The Town of Ajax introduced trail etiquette signage along their seven-kilometre Waterfront Trail as part of a pilot project. The goal of the project is to collect public feedback on the content and placement of the signage. Ajax's sign (Shown below in Figure 3), displays six key messages to trail users along with colourful illustrations.

Figure 3 Town of Ajax Trail Etiquette Sign





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Share the Trail

SPEED LIMIT 10 OBSERVE SPEED LIMIT
Be aware of others



BE CONSIDERATE OF OTHERS

Respect other visitors on this multi-use trail



YIELD TO PEDESTRIANS



KEEP RIGHT PASS LEFT



SIGNAL WHEN PASSING Call out "passing on left" or use bell



TWO ACROSS

Travel with no more than two people side by side



RIDE SINGLE FILE



PETS ON LEASH

Leashes must be 6 feet or shorter

Multi-Use Trail

















TRAIL ETIQUETTE

To ensure the enjoyment of all trail users, please obey these rules:



一個

YIELD TO PEDESTRIANS

Pedestrians always have the right-of-way.

KEEP RIGHT AND PASS ON LEFT



Treat the trail like it is a highway.

Example: "On Your Left"

ANNOUNCE YOURSELF



IF YOU'RE STOPPING, MOVE OFF OF THE TRAIL

PROPERLY CARE FOR YOUR ANIMALS All dogs must be on a 6' leash and waste must be picked up.



BE SAFE AND HAVE FUN

Be kind to others and leave the trail as you found it.



VIB. EVENT

102 W. Washington Street #232 Marquette, MI 49855 906-235-2923 fax 906-228-3642 ironoreheritage.com

ironoreheritage@gmail.com

TRAIL USE PERMIT/RELEASE OF LIABILITY WAIVER

ORGANIZATION NAME: 906 Adventure Team

CONTACT NAME: Todd Poquette

ADDRESS: 51 Linda Street

EMAIL: todd@906adventureteam.com

PHONE:906 - 748 - 0034

EVENT INFORMATION

EVENT DATE: 9-17 to 9-18, 2021.

EVENT DAY: Friday - Sunday morning

EVENT TITLE: Marii Gesick

SET UP TIME: Friday

REGISTRATION: NA

TIME:EXPECTED ATTENDANCE: 700

START TIME: Friday

VACATE TIME: Sunday

LOCATION ON HERITAGE TRAIL OF EVENT: PICK CHECK ALL THAT APPLY.

(IF EVENT UTILIZES SOME OF THE PORTION BUT NOT ALL, PLEASE STILL CHECK)

CHOCOLAY KAWBAWGAM ROAD TO WELCOME
CENTER

X JACKSON MINERS PARK TO THIRD STREET
(ISHPEMING)

X THIRD STREET TO CLIFFS SHAFT MINE MUSEUM

LOWER HARBOR ORE DOCK TO HOLIDAY INN

HOLIDAY INN TO 492/35, NEG TWP

X 492/35 TO NEGAUNEE JACKSON MINERS PARK
(DOWNTOWN)

X JACKSON MINERS PARK TO THIRD STREET
(ISHPEMING)

X THIRD STREET TO CLIFFS SHAFT MINE MUSEUM TO WASHINGTON

STREET (ISHPEMING)

WASHINGTON STREET (ISHPEMING) TO U.S. 41

CROSSING IN HUMBOLDT (NEAR HUMBOLDT MINE)

HUMBOLDT MINE (US 41 CROSSING) TO REPUBLIC

In order for the Iron Ore Heritage Recreation Authority to manage events on the trail, Event Permits should be submitted at least 60 days prior to the event.

Contact Iron Ore Heritage Trail at 235-2923 or email <u>ironoreheritage@gmail.com</u> two weeks prior to confirm logistics, trail control, and if bollard keys are needed for removal of bollards prior to the event.

IOHRA also notes that the Iron Ore Heritage Trail does include street and railroad crossings and that event organizers must post personnel at these crossings for the safety of event participants. A safety plan will also be required.

IOHRA also notes that the Iron Ore Heritage Recreation Authority does not own all of the Heritage Trail. Organizers should also contact other municipalities as needed. City of Marquette, City of Negaunee and City of Ishpeming and the State of Michigan are also owners of the trail and should be contacted 60-90 days prior to the event if the event includes these municipalities.

- State has ownership on the Chocolay portion Kawbawgam Road to Welcome Center, West Marquette Grade
 (approximately from the Soo Line overpass in Marquette near Holiday Inn to the Co Rd 492/M35 intersection in
 Negaunee Township, the DSSA grade from Ishpeming's Section 16 Pit near Washington Street to Humboldt Mine
 overlook, and LS&I grade from Humboldt to Republic.)
- City of Marquette has ownership from south boundary near Welcome Center to LS&I overpass. IOHRA has ownership from 493/35 west into Negaunee.
- Negaunee has ownership from Healy Avenue to Ishpeming/Negaunee border.
- Ishpeming has ownership from Ishpeming/Negaunee border through downtown to Greenwood Street crossing.

The event organizer, 906 Adventure Team, is responsible for any site damage, interior and exterior clean up. Iron Ore Heritage Trail does not offer exclusive use during event but will help organizers with public notification of event.

The Iron Ore Heritage Trail does not expect payment from use of trail for the event, but does require the organizer to use our logo on event registrations, -tshirts, posters, print ads and any other marketing materials where sponsor logos appear. Contact Iron Ore Heritage Trail for digital logo.

RELEASE OF LIABILITY WAIVER

The ,Todd Poquette, hereby agrees to indemnify and hold harmless the Iron Ore Heritage Recreation Authority, its appointed officials, employees, volunteers, representatives, and agents from any liability for damages to any person or property in, or about the Iron Ore Heritage Trail, from any cause whatsoever. All persons or groups using Iron Ore Heritage Trail shall be responsible for the proper supervision, control, and accommodation of persons attending the activity.

The 906 Adventure Team agrees to be responsible for the preservation of order and assist Iron Ore Heritage Recreation Authority in orderly trail use.

In addition, a copy of your organization's general liability or special events policy in the amount of \$1,000,000 per occurrence naming the "Iron Ore Heritage Recreation Authority" as additionally insured for this event would have to be submitted at least three weeks prior to the scheduled event. It is understood and agreed by naming the Iron Ore Heritage Recreation Authority as additional insured, coverage afforded is considered to be a primary and any other insurance the Iron Ore Heritage Recreation Authority may have in effect shall be considered secondary and or excess.

TODD POQUETTE

Authorized Organization Representative Signature

Iron Ore Heritage Recreation Authority Representative

7-13-2021 Date

Date